

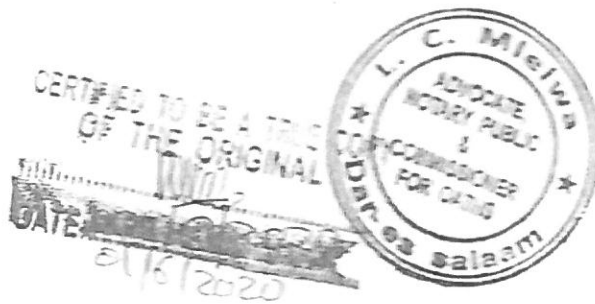
Appendix I

FINANCIAL INVESTMENT IN AIRCRAFTS

The company is to invest in two aircrafts:

- I. The **De Havilland Canada DHC**-commonly known as the Dash 8, is a series of turboprop-powered regional airliners, introduced by de Havilland Canada (DHC) in 1984. DHC was later bought by Boeing in 1988, then by Bombardier in 19928. The aircraft is a 37 seats and will increase the company's presence in the Serengeti connecting passengers to Zanzibar on two or three schedules a day.
- II. The **de Havilland Canada DHC-6 Twin Otter**-currently marketed as the Viking Air DHC-6 Twin Otter, is a Canadian 19-passenger STOL (Short Takeoff and Landing) utility aircraft developed by de Havilland Canada and currently produced by Viking Air. The aircraft's fixed tricycle undercarriage, STOL capabilities, twin turboprop engines and high rate of climb have made it a successful commuter passenger airliner as well as a cargo and medical evacuation aircraft.

	Estimated cost US\$
The De Havilland Canada DHC	4,826,486
The de Havilland Canada DHC-6 Twin Otter	1,899,798
Total investment	6,726,284



Appendix II

HUMAN CAPITAL INVESTMENT

The company human resource capital at the moment as projected over the next 3 years is as outlined below.

2020	Skilled	Unskilled	Totals
Citizens	37	3	40
Non-citizens	10	10	20
Casuals	8	2	10
	55	15	70

2021	Skilled	Unskilled	Totals
Citizens	41	5	46
Non-citizens	10	10	20
Casuals	10	4	14
	61	19	80

2022	Skilled	Unskilled	Totals
Citizens	60	6	66
Non-citizens	10	10	20
Casuals	10	4	14
	80	20	100

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DATE: 2/15/2020

