

Appendix II

**HUMAN CAPITAL INVESTMENT**

The company human resource capital at the moment as projected over the next 3 years is as outlined below.

2020	Skilled	Unskilled	Totals
Citizens	37	3	40
Non-citizens	10	10	20
Casuals	8	2	10
	55	15	70

2021	Skilled	Unskilled	Totals
Citizens	41	5	46
Non-citizens	10	10	20
Casuals	10	4	14
	61	19	80

2022	Skilled	Unskilled	Totals
Citizens	60	6	66
Non-citizens	10	10	20
Casuals	10	4	14
	80	20	100

CERTIFIED TO BE A TRUE COPY  
OF THE ORIGINAL

DATE: 01/16/2020

