PROJECT DEVELOPMENT MBWENI CAMPUS DAR ES SALAAM INDEPENDENT SCHOOL

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Finances	Extra revenue	
		Dev Levy												
	Fence Mbweni													
	Prepare land to take the fence by clearing the outside of the plot.											2,000,000		
	Costruct the fence around the whole plot											10,000,000		
	Build Swimming Pool											100,000,000		
		Build changing rooms										100,000,000		
			Develop Parking									50,000,000	30,000,000	30 per child x100 children x10 schools
Rennovate Running Track												10,000,000		
Rennovate Football Field												40,000,000		
Preparation for move			Build Early Years Block											
			Ask architect to design ear;y years									30,000,000		
			Build									200,000,000		
			Desugn and develop grounds for pupil games etc.									50,000,000		
Start Early years Dept at Mbweni													198,000,000	30 extra students
Prepare to move the Primary School					Build Pimary Block									
					Ask architect to design Primary block 12 classrooms, music room							30,000,000		
					science lab,library							400,000,000		
					BUILD									
Open Primary Department at Mbweni													830,000,000	100 extra students
Build Admin Block														
							Ask architect to design admin block					20,000,000		
								Offices, waiting area, conference room				200,000,000		
								parents room						
Multi Purpose Hall														
									Architect			10,000,000		
									Build			200,000,000		
										CLOSE MIKOCHENI		1,452,000,000	1,058,000,000	

BOARDING??????????

2025 WHEN WE OPEN Mbweni early years can still keep Mikocheni open

2030 last year to use Mikocheni Parents must be told early

ALL PRICES ESTIMATES. COULD BE TWICE AS MUCH There will be increases in prices as well eg electricity to run the swimming pumps 2,000,000