

**TANZANIA INVESTMENT CENTRE  
DAR ES SALAAM**

**BRAEBURN SCHOOLS TANZANIA LIMITED: PROGRESS REPORT**

1. Planned Activities
  - Roofing of hard court at BISA
  - Moving of the food and nutrition building at BISA
  - Improving of field plot at BISA including an ablution block
  - Renovating staff houses on compound at BISA
  - Restructuring stairs and steps on the compound
  - Reinforcing the hard court – slipping downhill constantly
  - Roofing of the hard court at BDIS
  - Installing CCTV at BDIS
  - Installing new fire system at BISA
  - BISA – Njiro campus development and securing field plot at Kisongo
  
2. Achievements made on the project implementation to date:
  - Plans for the food and nutrition building are ongoing.
  - Ablution block at BISA on field has been built.
  - New compound at Njiro has been completed and BDIS compound upgraded to international standards.
  - Securing field plots at Kisongo
  - Purchase of plots at Njiro
  
3. Provide updated information on the following aspects;

S/No.	Information	Description	
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	Terry Childs – British – 0.3% Rob Williams – British – 0.07% Braeburn Limited – 99.63%
2.	Company Communication Information	Email address	bstl@braeburn.sc.tz
		Mobile Number	0756902655
		Land Line Telephone Number	n/a
		Physical Address (Plot No., Block No, Street, District and Region)	Box 14268, Njiro, Arusha.
3.	Contact Person	Name	Anne Bishop
		Position	CEO
		Communication Details (Email, Mobile and telephone)	<a href="mailto:anne@braeburn.sc.tz">anne@braeburn.sc.tz</a> 0756902655
4.	Incorporation	Certificate of Incorporation No.	39000
5.	TIN information	TIN Certificate No.	101368580
6.	Project Objective	Project Core Activity	Development of existing schools
7.	Capacity	Project Capacity per Year	

8.	Direct Employment	Foreign-Men	16
		Foreign-Women	32
		Local-Men	63
		Local-Women	66
9.	Indirect employment	Estimated Total No.	55
		Type/areas of Indirect Employment	Catering, security, transport for 2 schools During projects this increases substantially.

**Project Financial Expenditure to date (USD):**

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		1,850,000	1,850,000
Plant and machinery		20,000	20,000
Vehicles/Aircrafts			
Furniture	8,000	2,000	10,000
Office equipment		20,000	20,000
Insurance Cover		2000	2000
Pre-operational expenses			
Working sub-total capital		268,000	268,000
<b>GRAND TOTAL</b>			<b>2,170,000</b>

**4. Project Financing**

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	Amount (USD)	Source Country
Local Equity		Tanzania
Local Loans		Tanzania
Foreign Equity	2.17 million	Kenya
Foreign Loans		
<b>Total Investment</b>	2.17 million	Kenya

**5. Problems and Solution**

The main problem is in maintaining the nature of our international schools as work permits for key expatriate staff are often refused. Appeals are written, but the refusals are destabilizing and this makes it difficult to maintain income as parents want to see a large proportion of expatriate staff in an international school. Letters requesting for exemptions from the 5 year rule have been

written to the Minister of Labour and these have been granted, but other reasons for refusing permits are found.

6. **Future Plans**

Once field plot is finalized – to develop the surface such that it is of international standard.

To maintain and run the schools in Dar and Arusha well to provide top quality education for Tanzanian and expatriate children.

7. **Recommendations and any other comments**