



ZENUFA LABORATORIES LTD

Office | Plot No. 111, R.K. Comlex, Vingunguti Industrial Area, P.O.Box. 3730, Dar es Salaam, Tanzania.
Email: info@zenufa.co.tz

ZENUFA – INVESTMENT PROGRESS REPORT

Table of contents

1. Planned activities for the period

Factory improvements in the past year have included: -

- Finished Epoxy painting – General Block.
- Ongoing Water Treatment Plant renovation
- Completed Renovation of strong room for storing narcotics.
- Effluent Treatment Plant (ETP) Renovation
- Execution of Overall Factory Building maintenance

2. Achievements made on the project implementation to date:

From June 2020, the following activities have been undertaken.

- Installation of a new Anchor Mark Capsule Filling Machine AF120.
- Installation of a new Twin Head Powder Filling and Sealing Machine.
- Buying of Lab Equipment (FTIR spectrophotometer, Hardness Tester (3), DT machine (3) Leak Test Machine (1), Moisture Balance (2), Reference standards, AHU for Microbiology Lab, Potentiometer (1) and Refractometer (1)
- Construction accomplished of a building for the PET bottle manufacturing.
- A PET Bottle Blowing machine is in transit.
- Installation of CCTV cameras throughout the plant.

3. Provide updated information on the following aspects

S/No	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality, and percentage of ownership	1. Catalyst Healthcare LLC, Mauritian, 90% 2. Mimco International (T) Limited, Tanzanian, 10%
2	Company Communication Information	Email address	info@zenufa.co.tz
		Mobile Number	+255 754 095 222 / +255 719 489 727
		Land Line Telephone Number	NA
		Physical Address (Plot No., Block No, Street, District and Region)	Nyerere Road Plot No. 131 - 132 Ilala, Dar es Salaam
3	Contact Person	Name	Shadrack Berick
		Position	Head HR & Compliance
		Communication Details (Email, Mobile and telephone)	Shadrack.berick@zenufa.co.tz +255 719 489 727

4	Incorporation	Certificate of Incorporation No.	30621
5	TIN information	TIN Certificate No.	102-088-581
6	Project Objective	Project Core Activity	Pharmaceutical Manufacturing
7	Capacity		General Block- Tablets – 396 million Syrups – 8 million Capsules – 53 million Betalactum Block – Capsules – 132 million Dry Powder Syrups – 4 million (All the above are from 1 shift a day and 22 days a month)
8	Direct Employment	Project Capacity per Year	
		Foreign-Men	3
		Foreign-Women	0
		Local-Men	67
9	Indirect Employment	Local-Women	67
		Estimated Total No.	86
		Type/areas of Indirect Employment	Production, Maintenance and Housekeeping

4. Project Financial Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		27,800	27,800
Plant and machinery		159,285	159,285
Vehicles/Aircrafts		1,012	1,012
Furniture		328	328
Office equipment		5,050	5,050
Insurance Cover		46,332	46,332
Pre-operational expenses			
Working sub-total capital			
GRAND TOTAL		239,807	239,807

5. Project Financing

	Amount (USD)	Source Country
Local Equity		Tanzania
Local Loans		Tanzania
Foreign Equity		
Foreign Loans	242,660	Mauritius
Total Investment		

6. Problems and Solution

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them.

- Hiring employees with proper technical credentials for the running a Pharmaceutical plant within Tanzania is a big challenge
- With the recent development on simplified processes of hiring expatriates we are hopeful to overcome these challenges.

7. Future Plans

The Company is planning to maximise its capacity utilization through various efficiency optimization measures. The company has made investments on a bottling plant to manufacture bottles required for its syrups, thereby reducing the reliance it had on exports. An amount of USD 300K has been earmarked for the project. In addition, we are bringing in various machinery and instruments to upgrade the plant. The management has earmarked 200K USD for all such improvements in the current financial year

8. Recommendations and any other comments

The management requests TIC to support local manufacturing by helping us clear our containers on time, by prioritizing container clearances for manufacturers, as the delays cause substantial financial losses in form of idle labour & idle time. As so we would be very happy if government reserves their buying of certain products for local manufacturers rather than importing them. We also seek government support in funding our capex and upgrade requirements at preferential borrowing rates, as the borrowing rates in Tanzania makes the investments unviable.



Mr. Shadrack Berick
Head HR & Compliance







