



PROGRESS REPORT FOR GRUMETI EXPEDITIONS TZ LTD

1. PLANNED ACTIVITIES FOR THE PERIOD:

- a) We had planned to establish 3 seasonal tented camps Namely Lemala Ngorongoro (Inside NCAA)), Lemala Ewanjan (Central Serengeti) Lemala Mara- Ndotu (Moving between Northern Serengeti and Southern Serengeti) All of this camps are still operating to date.
- b) Purchase of Safari Vehicles which are still operating
- c) Construction of High end Permanent Tented camp in the Northern Serengeti Namely Lemala Kuria Hills Lodge which was completed and is also still in operations.

2. ACHIEVEMENTS MADE ON THE PROJECT IMPLEMENTATION TO MADE:

All projects named above were completed on time and are still in operations.

3. UPDATED INFORMATION ON THE FOLLOWING ASPECTS

S/No	Information	Description	Current Project Status
1	Shareholders Information	Trans African Holdings (PTY) Limited – 89% Vintage Africa Limited – 1% Leanne Haigh – 5% Moses Wafula Masinde – 5%	Completed
2	Company Communication information	Email : finance@lemalacamp.com Mobile No : 255 683 937 462 Landline : 255 693 937 463 Physical Address : Plot 47 Jumua Area Sekei Arusha	Completed
3	Contact person	Name : Veronica Mutagulwa Position : Financial Controller Email : veronica.m@tourvesteastafrica.com Mobile : 255 683 937 463	Completed
4	Incorporation	Certificate of Incorporation No: 50938	Completed
5	TIN Information	TIN Certificate No: 103 353 452	Updated
6	Project objective	Construction of High end Permanent tented lodge	Completed

Grumeti Expeditions (TZ) Ltd

**Plot No 47, Sekei Road, Jumua Area, Arusha | Box 14529,
Arusha, Tanzania Tel:-•- +255 788 734 834 | Email:-•-
reception@lemalacamp.com**

TIN No. 103-323-452 | VRN No. 40-001797--M



		Establishment of Season Semi permanented tented camps Purchase of Safari land Cruisers	
7	Direct Employment	Foreign Male : 1 Foreign Female : 2 Local Male :103 Local Female : 43	Updated
8	Indirect employment	Estimated Total No : 87 Types: Eco Friendly Banana Lunch Boxes (Mto wa Mbu) Sanitary Pads for Maasai school Children (Ngorongoro)	Ongoing

4. PROJECT FINANCIAL EXPENDITURE TO DATE

	FOREIGN (USD)	LOCAL (USD)	TOTAL (USD)
Land and Building	2,656,765		2,656,765
Plant and machinery			
Vehicles		1,237,577	1,237,577
Furniture and Fittings	990,000		990,000
GRAND TOTAL	3,646,765	1,237,577	4,884,342

5. PROJECT FINANCING

The Project was partly financed by Equity and partly Term loans as per below table

	AMOUNT (USD)	SOURCE COUNTRY
Foreign Equity	3,646,765	MAURITIUS
Local Loans	1,237,577	TANZANIA
TOTAL INVESTMENT	4,884,342	

6. CHALLENGES

We did not incur any challenges executing the projects, we were well supported by all the relevant authorities.

7. FUTURE PLANS

Prior to covid we had plans to upgrade our Ngorongoro Season camp into a 5-star semi-permanent lodge however this has been placed on hold until the industry fully recovers.

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