

**TANZANIA INVESTMENT CENTRE  
DAR ES SALAAM**

**TANBREED POULTRY LIMITED: PROGRESS REPORT  
(As of 10<sup>th</sup> August 2020)**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months)

1. **Planned Activities for the period**  
As the business is recovering from Covid 19 impact, there is no capital expenditure planned for the next six months.
  
2. **Achievements made on the project implementation todate:**  
Construction of buildings, acquisition of supplies, installation of equipment, etc.
  - a) **The school** has been completed and TANESCO connected. Children started to use the school in January 2019. All works at the school have been completed and the hand over through the Uhuru Torch was done on the 20<sup>th</sup> June 2019.
  - b) **Farm 1** – the 8 flock houses have been completed. The first 3 houses where chicken was placed in 2017, have been depleted and all 8 houses were placed in August 2019. A total of 7 of the flock houses have chickens in now. About 60,000 chickens.
  - c) **Cold Rooms** – cold rooms for all 3 Farm have been completed.
  - d) **All flock houses** - construction for Farm building started in August and now completed. All three houses have chicken in now, about 25,000
  - e) **Water connection.** Completed
  
3. **Provide updated information on the following aspects:**

S/No	Information	Description	Current Project Status
1.	Shareholders information	Current shareholders names, nationality and percentage of ownership	1. John Marosi Mandere, - Kenyan, 5% Shareholding  2. Tanbreed Limited – Mauritius, 95% shareholding
2.	Company Communication Information	E-mail Address	arowan@tanbreed.com
		Telephone/Mobile	0788 242 473 0686 555 865
		Physical Address	Farm No. 31 Tungi, Morogoro
3	Contact Person	Name	Anthony Rowan OR Orson Taylor
		Position	Director
		Communication Details	0788 242 473 0686 555 865

			arowan@tanbreed.com
4	Incorporation	Certificate of Incorporation No	61206
5	TIN information	TIN Certificate No	106-019-797
6	Project Objective	Project Core Activity	Poultry Farming
7	Capacity	Project Capacity Per year	145,000 chicken
8	Direct Employment	Foreign-Men	4
		Foreign-Women	-
		Local-Men	194
		Local-Women	16
9	Indirect Employment	Estimated Total No	600
		Type/areas of Indirect Employment	<ul style="list-style-type: none"> <li>- Poultry farming for both broilers and layer chicks</li> <li>- Farmers growing maize which is used as key raw material in feed production.</li> </ul>

#### 4. Project Financial Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	7,971,619		7,971,619
Plant and machinery	2,459,549		2,459,549
Vehicles	335,373		335,373
Furniture	309,708		309,708
Office Equipment	15,751		15,751
Insurance Cover			
Pre-operational capital			
Working sub-total capital			
<b>GRAND TOTAL</b>	<b>11,092,000</b>		<b>11,092,000</b>

**5. Project Financing**

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	<b>Amount (USD)</b>	<b>Source Country</b>
Local Equity	5,820,419	Tanzania
Local Loans	-	
Foreign Equity	-	
Foreign Loans	5,271,871	Mauritius
<b>Total Investment</b>	<b>11,092,000</b>	

**6. Problems and Solution**

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them.

- a) Lack of local talent at senior level – Management trainees are recruited and undergo on job training but do not last long in those positions.
- b) Fees and Levies charged by local government where every year new fees/levies are introduced or reviewed upward.
- c) Continuous demand for local donations, some of which under threatening condition
- d) Lack of support from government offices when needed.

**7. Future Plans**

Explain future plans for the next coming six months and planned financial commitments

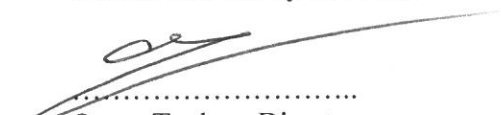
As the business is recovering from Covid 19 impact, there is no capital expenditure planned for the next six months. The company has however forecasted the following projects in the next five years starting from year 2021/22

- a) Construction of 10 flock houses on farm 3&4 and support buildings comprising of poultry feed stores, Manager's house, 18 staff quarters with ablution facilities and canteen, wash bays, crate wash rooms, shower units, electrical fence. All at a cost of \$2,212,000.
- b) Purchase of Vehicles – USD 85,000
- c) Purchase of other equipment – USD 241,000

**8. Recommendations and any other comments**

Government to actively engage stakeholders when introducing new regulations affecting the industry.

Sincerely Yours,  
**Tanbreed Poultry Limited**



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Orson Taylor - Director