

# **RAW LIMITED**

Farm No. 2054, 1927, & 925 Iliboru Area Arusha

## **PROJECT PROGRESS REPORT**

**FOR**

**THE PERIOD OF FEBRUARY 2017 -OCTOBER 2020**



# RAW LIMITED

Farm No. 2054, 1927, &925 Iliboru Area Arusha

## 1.2 COMPANY OWNERSHIP

RAW LIMITED is jointly owned by two shareholders who agreed to come together to share vast experiences in managing tourist lodge business for the mutual benefits of both parties:

Name	Nationality	% of Share
Johanna. E. A. van Beest P. O. Box 36552 DAR ES SALAAM Tel:+255784270357 Email: bookings@ilborusafarilodge.com	Dutch	49
Antonius. H.W. Mulder P. O. Box 36552 DAR ES SALAAM Tel:+255784270357 Email: bookings@ilborusafarilodge.com	Dutch	51

## 1.3 LOCATION

The project head office will be located at Farm No. 2054, 1927, &925 Iliboru Area Arusha.

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## 3.0 PROJECT AND COMPANY INFORMATION

1	Contact Person	Name	Neema Kilango
		Position	Marketing Manager
		Communication Details (Email, Mobile and telephone)	Tel: +255786441441 Email: neemakilango@gmail.com
2	Incorporation	Certificate of Incorporation No.	No. 77170
3	TIN information	TIN Certificate No.	No. 110-740-797
4	Project Objective	Project Core Activity	Tourist lodge.
5	Capacity	Project Capacity per Year	1000 guest/96 Beds
6	Direct Employment	Foreign-Men	1
		Foreign-Women	1
		Local-Men	8
		Local-Women	4
7	Indirect employment	Estimated Total No.	10
		Type/areas of Indirect Employment	Drivers, food suppliers etc.

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## 4.2 PLANNED PROJECT FINANCING COST US\$

	Amount (USD)	Source Country
Local Equity	NIL	NIL
Local Loans	92,000	Tanzania
Foreign Equity	NIL	NIL
Foreign Loans	555,000	Netherland
<b>Total Investment</b>	<b>647,000</b>	

## 4.3 PROJECT FINANCIAL EXPENDITURE TO DATE (USD)

To date the project has managed to construct 22 double and 26 twines rooms making a total of bed capacities of 96 which is 64% of the planned capacity, the project expenditure is explained in details below:

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	267,688	NIL	267,688
Plant and machinery	20,357	NIL	20,357
Vehicles/Aircrafts	NIL	NIL	NIL
Furniture	17,469	NIL	17,469
Office equipment	22,638	NIL	22,638
Insurance Cover	800	NIL	800
Pre-operational expenses	NIL	NIL	NIL
Working sub-total capital	80,000	NIL	80,000
<b>GRAND TOTAL</b>	<b>408,952</b>		<b>408,952</b>

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## 4.6 ACTUAL EMPLOYMENT CREATED

The company has managed to create employment to 12 Tanzanians which is 30% of the planned employment and 2 foreigners 25% of the planned employment; the details are summarized below:

Employees Distribution Summary

Employment	Foreign Skilled	Local Skilled	Local Unskilled	Total
Women	1	3	1	5
Men	1	4	4	9
<b>TOTAL</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>14</b>

## 5.0 PLANNED ACTIVITIES IN 2020-2023

- Extension of the lodge
- Upgrading of water facilities for more efficient lodge water supply
- Re designing and renovation of the lodge entrance and reception area
- Upgrading lodge parking capacity lot
- Refurbishment of the swimming pool
- Building tow deluxe rooms
- Renovation of 20 rooms
- Aggressive marketing





