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C-DIF (F7)

The letter referenced TRA/CE/C/P.20/2034 dated 18th October 2018 (refer Folio 3) shows that the items/goods listed in the invoice number 19A0805YRR-02 enclosed here with the new application letter referenced KPIK/TIC/EM/1/20 of 24/04/2020, were among the approved items.

The applicant confirmed the same during our telephone conversation.

I forward

J. M.
23/04/2020

2. TRA (F.12)

For your kind attention please.

~~Atsah~~
For AS-DIF

17/07/2020

3. AG-DIF (F.13)

Pharmaceutical Industries Compose Strategic Industries,
I once visited the project, almost all the reasons advanced
seems to be valid.

I propose you nominate the team to visit the
project without delay. The team will establish evidence
for the listed reasons where possible for Management
decision.

~~Atsah~~ ZM(E) 28/04/2021

4. ZM(E) — (F.13)

The following members are appointed to form a PVV
team:

- (i) Veronique Meme — TIC
- (ii) Paul Mounie — TMD
- (iii) Vonne Kessala — NEMC

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The PVV should be conducted early next week.

~~At~~ Baith
Ag. DIF
23/04/2021

5. AG DIF (MA)

Vennica Mrema is a team leader for a PVV to Kairahi Project ~~and~~ which is scheduled to take place tomorrow. She has informed me that she will be travelling to Mwanza for "Mei Masi". Kindly please nominate another member to replace her.

~~At~~ Baith, ZM(E) 29/04/2021

6. Veronica

Please re-schedule PVV for Monday 3rd May 2021

~~At~~ Baith

Ag. DIF

29/04/2021

7. Ag. DIF

I hereby submit PVV report after a project visit done on 3/5/2021 at Kairahi Pharmaceuticals Industry Limited. In a nutshell the PVV report revealed that, the key reasons contributed to the delays of the completion of the project include:-

i) Corona pandemic caused delay of ^{of supply of} machines from supplier which were being manufactured in China. The machines were supposed to be imported on February 2020 but delayed up to Sept. 2020. But also the pandemic affected travel timetable of the experts required for machines installation at the project (see attachment 1)

ii) The impassable of Zegereri - Visig' road (5km) which has affected timely shipment of Consignment to the project; some trucks carry containers stuck on the way for about a month due to the roughness and muddy nature of that road (see attachment 2)

iii) Lack of power supply (Natural Gas) from TPDC due to un concluded discussion between Investor and TPDC (see attachment 3). The investor has ~~order~~ ordered diesel generators to fast track


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power supply while finalizing discussion with TPDC.
iv/ Zegeneri Industrial area lacks clean water supply which forced the investor to drill borehole taking into account 90% of the production input is water while 30% of the water to be used is waste. This situation led the investor to invest into waste water treatment facility which add up to cost of investment as well as consume time.

v/ The project could not secure loan from Local banks because local banks do not finance green field projects currently has secured loan guarantee from African Guarantee Fund which has guaranteed the investor - to secure loan from CRDB Bank (See attachments)

In view of the above and conclusion drawn in the PVV report, I therefore recommend that, the extension of 1 year to be granted to the investor,

 - SIFO

2021/5/5

8. Ag. ~~EXD~~ - M8 F14

Kairobi pharmaceutical project was registered in 2018 with an objective to establish a pharmaceutical plant and has implemented the project for three years. During the implementation the project has faced some challenges including inadequate supporting infrastructure such as road, electricity and water. Other were delays in obtaining loan and arrival of installation persons from China due to COVID 19 outbreak. Due to these challenges the project could not complete planned activities during the three years period hence applying for CoI extension. PVV team conducted a visit and recommended TIC to grant 1yr extension period. I hereby submit the recommendation for your approval.



Ag. DIF

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Ag. DIF, M. 8

Thank you for the PVV report. However, in order to facilitate decision making, please improve it by providing the following information:

- (i) Status of the project implementation in terms of total capital ~~and~~ invested and total jobs created compared with total capital and total jobs that were indicated in the business plan during registration in line with project investment plan.
- (ii) Any additional capital expected to be invested.
- (iii) Consider to improve Section 5.0 of the PVV report so as to have clear recommendations.

~~Ag. EXD~~
Ag. EXD
06/05/2021

10. SIFO(D) - (M9)

Please review the comments analysed by Ag. EXD and rectify those anomalies highlighted and BU.

~~Ag. DIF~~
Ag. DIF

7/5/2021

11. Ag. DIF - M9

- (i) The progress report F15 shows that, the CAPEX to date is 15,402,004.27 (USD) where as the CAPEX declared in the business plan was 18,390,140 USD. The job created to date is ~~111~~ 111 employee (direct employees) where as job shown in business - Plan/registration form were 200 direct employees
- (ii) So far no expected capital to ^{be} invested shown in Progress report - F15 rather, the CAPEX spent so far is almost 84% of the CAPEX planned to be invested since 2018

(iii) Section 5.0 PVV report is already improved - see F14 Page 10.

~~Ag. SIFO~~
Ag. SIFO

12/5/2021

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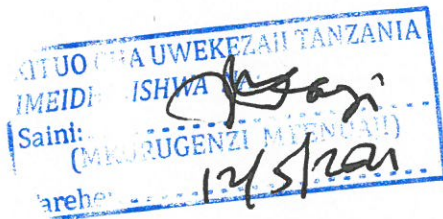
EXD - M8-11 & F15

I hereby re-submit the application with further clarification as raised in M9 now clearly reflecting on progress report F15 and therefore recommend your approval for 1 year extension period.

[Signature]

Aj. DIF

12/05/2021



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[Faint, illegible handwritten notes and a small diagram are visible in the main body of the sheet.]