

EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA

EMOTION PRODUCTION LIMITED

PROJECT PROGRESS REPORT

FOR

THE PERIOD OF MARCH 2016 -MAY 2021

P. O. Box 38263, Dar es Salaam

Plot No.157, Nyangoro Street, Upanga, Ilala , Dar es Salaam

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

TABLE OF CONTENT

1.1	INTRODUCTION.....	3
2.2	PLANNED ACTIVITIES FOR THE PERIOD.....	4
3.0	ACHIEVEMENTS MADE TOWARDS IMPLEMENTATION.....	5
4.0	FINANCIAL EXPENDITURE.....	6
5.0	MAJOR PROBLEMS.....	7
6.0	PLANNED ACTIVITIES FOR THE COMING PERIOD.....	8
7.0	PROJECT EXPENDITURE.....	9

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

1.0 Introduction

EMOTION PRODUCTION LIMITED is a locally registered company with a Certificate of Incentives No. 043013 dated 31st March 2016.

The main objective of the project is film production

2.0 Company Ownership

EMOTION PRODUCTION LIMITED is jointly owned by two shareholders who agreed to come together to share vast experiences in managing the project for the mutual benefits of the parties:

Name of Shareholders	% of Ownership	Nationality
AQIL KURJI	60	Canadian
BENAZIR ALMUNIR KARIM	40	Tanzanian

3.0 Location

The project head office will be located at *Plot No.157, Nyangoro Street, Upanga, Ilala , Dar es Salaam*

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

4.0 Project and company Provide information

1.	Company Communication Information	Email	aqil.kurji@elitetz.net
		Land line	+255 777 529 999
		Mobile	+255 685032881
		Physical Location	Plot No.157, Nyangoro Street, Upanga, Ilala , Dar es Salaam
2.	Contact Person	Name	AQIL KURJi
		Position	Director
		Communication Details (Email, Mobile and telephone)	aqil.kurji@elitetz.net
3.	Incorporation	Certificate of Incorporation No.	No. 116383
5.	TIN information	TIN Certificate No.	No. 1163830000
6.	Project Objective	Project Core Activity	Film production
7.	Capacity	Project Capacity per Year	18000 units
8.	Direct Employment	Foreign-Men	1
		Foreign-Women	2
		Local-Men	7
		Local-Women	8
9.	Indirect employment	Estimated Total No.	100
		Type/areas of Indirect Employment	House keepers, cleaners, casual labourers, food suppliers, sellers s etc

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

5.0 Project Implementation

Project implementation period June 2016 -May 2021

6.0 Planned Project Investment Cost

The project investment cost was estimated to be US\$15,000,000 as following:

EMOTION PRODUCTION LIMITED COST STRUCTURE

PARTICULAR	US\$
Land and Buildings	0.034
Vehicles	0.07
Plant and Machinery	0.17
Furniture & Fittings	0
Others	0.025
Working Capital	0.001
TOTAL	0.3

7.0 Project Financing Plan

The project on completion was planned to be financed as below:

	Amount (USD)	Source Country
Local Equity	0.3	Tanzania
Local Loans	NIL	NA
Foreign Equity	NIL	NA
Foreign Loans	NIL	NA
Total Investment	0.3	

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

7.1 Actual Project Financing

The project on completion was planned to be financed as below:

	Amount (USD)	Source Country
Local Equity	0.15	Tanzania
Local Loans	NIL	NA
Foreign Equity	NIL	UK
Foreign Loans	NIL	NA
Total Investment	0.15	

7.2 Project Financial Expenditure to Date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	NIL	0.02	0.02
Plant and machinery	NIL	0.1	0.1
Vehicles/Aircrafts	NIL	0.02	0.02
Furniture	NIL	0.01	0.01
Office equipment	NIL	0.001	0.001
Insurance Cover	NIL	NIL	NIL
Pre-operational expenses	5,000	0.001	0.001
Working sub-total capital	NIL	0.001	0.001
GRAND TOTAL	505,000	0.153	0.153

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

8.0 Planned Employment Creation

The company planned to create employment to 46 Tanzanians and 7 foreigner; the details are summarized below:

Employees Distribution Summary

Employment	Foreign Skilled	Local Skilled	Local Unskilled	Total
Women	2	3	5	8
Men	2	3	4	7
TOTAL	4	6	9	15

8.1 Actual Employment created to date

The company has employed 5 Tanzanians; the details are summarized below:

Employees Distribution Summary

Employment	Foreign Skilled	Local Skilled	Local Unskilled	Total
Women	0	2	2	4
Men	0	2	3	4
TOTAL	0	4	5	8

9.0 Challenges

- I. Delays in mobilizing shareholders equity and loan for project investment
- II. Market is very volatile

8.0 The wayward

The boards of directors have confidence with the Tanzania economy in particular the support of the Government

**EMOTION PRODUCTION LIMITED P.O. BOX 38263 DAR ES
SALAAM PLOT NO 157 NYANGORO STREET UPANGA**

9.0 Future Plan

The board of directors is planning to increase production and aggressive marketing strategies

**EMOTION PRODUCTION LIMITED
P.O. BOX 38263
DAR-ES-SALAAM**