



# MAXI PRO COMPANY LTD

## PROGRESS REPORT

### 1. Planned Activities for the period.

- Our Activity planned was Production of Our Products and bring them in the Tanzania market.

### 2. Achievements made on the project implementation to date :

- **Constructions progress of Plant, Offices, and Washrooms.**
- **Machineries installations**
- **Safety Guideness**
- **Electrical Installations.**

### 3. Provide updated information on the following aspects :

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholder names, nationality and percentage of ownership	FRANK ELIA MAPUNDA, TANZANIAN – 9.095%
			AHMAD GHADDAR, TANZANIAN – 27.27%
			ALI SARHINI, LEBANESE – 27.27%
			AHMAD ABDO ATALLAH-9.095%
			CHADI KHALIFE – 27.27%
2	Company Communication Information	Email Address	Maxipro.tz@gmail.com
		Mobile Number	+255-746-990-099
		Land Line Telephone Number	NIL
		Physical Address (Plot No. Block No. Street, District and Region)	PLOT NO. 95/96 BLOCK G1, VINGUNGUTI INDUSTRIAL AREA, ILALA, 8817, DAR ES SALAAM
3	Contact Person	Name	AHMAD ABDO ATALLAH
		Position	DIRECTOR



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		Communication details ( Email, Mobile and Telephone)	ahmad.maxipro.tz@gmail.com +255 746 990 099
4	Incorporation	Certificate of Incorporation No.	136030418
5	TIN Information	TIN Certificate No.	136-030-418
6	Project Objective	Project Core Activity	MANUFACTURE AND SALE OF SOAPS AND DETERGENTS
7	Capacity	Project Capacity per Year	1,872 TONS IN 100% CAPACITY
8	Direct Employment	Foreign- Men	ONE (1)
		Foreign- Women	TWO (2)
		Local - Men	EIGHT (8)
		Local - Women	ZERO (0)
9	Indirect Employment	Estimated Total No.	NIL
		Type areas of Indirect Employment	NIL

#### 4. PROJECT FINANCIAL EXPENDITURE TO DATE (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land/Building	25,000		25,000
Manufacturing Plant/machineries	200,000		200,000
Vehicles	100,000		100,000
Furniture	25,000		25,000
Office Equipment			
Insurance Cover	5,000		5,000
Pre-Operational Expenses	20,000		20,000
Working sub-total Capital	125,000		125,000
<b>GRAND TOTAL</b>	<b>500,000/=</b>		<b>500,000/=</b>



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## 5. PROJECT FINANCING

Total investment cost this project has been projected to cost USD 500,000. To add MAXI PRO COMPANY LTD has interested and existing foreign investors that are willing to support the Company financially in its aim to produce competitive and high-quality liquid detergents, cleaning products and cosmetics.

	AMOUNT (USD)	SOURCE COUNTRY
Local Equity	\$500,000	Tanzania
Local Loans	NIL	Tanzania
Foreign Equity		
Foreign Loans		
<b>Total Investment</b>	<b>\$500,000</b>	

## 6. PROBLEMS AND SOLUTION

- Sometimes we faced major Problem of Electricity in our Manufacturing Plant then we stopped our Productions.
- We gets Problems in Supplying Our Products in the market due to Not available of Own transport (Truck) then we hired other Local transport to supply our Goods in the market .

## 7. FUTURE PLANS

This business plan aims to evaluate the feasibility of establishing a manufacturing plant for liquid Detergents, soap, liquid cleaning products and cosmetics (2<sup>nd</sup> phase.) With the added aim of Competing favorably with other leading soap and detergent brands, both locally and internationally.

## 8. RECOMMENDATIONS AND ANY OTHER COMMENTS

The study shows that the project is financially and economically viable with long-term return of investments. The project will have a projected positive net present value and an internal rate of return which is above the cost of funds.