

**TANZANIA INVESTMENT CENTRE
DAR ES SALAAM**

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date;

(I.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects.

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholder names, nationality and percentage of ownership	FRANK ELIA MAPUNDA-TANZANIAN -9.095%
			AHMAD MAHMOUD GHADDAR- TANZANIAN -27.27%
			CHADI KHALIFE- LEBANESE -27.27%
			ALI SARHINI- LEBANESE -27.27%
			AHMAD ABDO ATALLAH-LEBANESE -9.095%
2	Company Communication Information	Email Address	maxipro.tz@gmail.com
		Mobile Number	+255-746-990-099
		Land Line Telephone Number	
		Physical Address (Plot No. Block No. Street, District and Region)	PLOT NO. 95/96 BLOCK B3, VINGUNGUTI INDUSTRIAL AREA, ILALA DISTRICT, 1187, DAR ES SALAAM
3	Contact Person	Name	MR. AHMAD ABDO ATALLAH
		Position	DIRECTOR
		Communication details (Email, Mobile and Telephone)	+255 746 990099 ahmad.maxipro.tz@gmail.com
4	Incorporation	Certificate of Incorporation No.	136030418
5	TIN Information	TIN Certificate No.	136-030-418
6	Project Objective	Project Core Activity	MANUFACTURE AND SALE OF SOAPS AND DETERGENTS
7	Capacity	Project Capacity per Year	1,872 TONS IN 100% CAPACITY

8	Direct Employment	Foreign- Men	ONE (1)
		Foreign- Women	TWO (1)
		Local - Men	EIGHT (8)
		Local - Women	ZERO (0)
9	Indirect Employment	Estimated Total No.	ZERO (0)
		Type areas of Indirect Employment	NIL

4. Project Financial Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	25,000		25,000
Plant and Machinery	200,000		200,000
Vehicles/Aircrafts	100,000		100,000
Furniture	25,000		25,000
Office Equipment			
Insurance Cover	5,000		5,000
Pre-operational expenses	20,000		20,000
Working sub-total capital	125,000		125,000
GRAND TOTAL	500,000		500,000

5. Project Financing

Total investment cost this project has been projected to cost USD 500,000. To add MAXI PRO COMPANY LTD has interested and existing foreign investors that are willing to support the Company financially in its aim to produce competitive and high-quality liquid detergents, cleaning products and cosmetics.

Explain how the project is being financed e.g. equity, loans, source of loans, conditions, etc., See table below.

	Amount (USD)	Source Country
Local Equity	\$ 500,000	Tanzania
Local Loans	NIL	Tanzania
Foreign Equity		
Foreign Loans		
Total Investment		

6. Problems and Solution

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them.

7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

8. Recommendations and any other comments

1. Planned Activities for the period.

- Our Activity planned was Production of Our Products and bring them in the Tanzania market.

2. Achievements made on the project implementation to date :

- Constructions progress of Plant, Offices, and Washrooms.
- Machineries installations
- Safety Guideness
- Electrical Installations.

6. PROBLEMS AND SOLUTION

- Sometimes we faced major Problem of Electricity in our Manufacturing Plant then we stopped our Productions.

7. FUTURE PLANS

This business plan aims to evaluate the feasibility of establishing a manufacturing plant for liquid Detergents, soap, liquid cleaning products and cosmetics (2nd phase.) With the added aim of Competing favorably with other leading soap and detergent brands, both locally and internationally.

8. RECOMMENDATIONS AND ANY OTHER COMMENTS

The study show that the project is financially and economically viable with long-term return of investments. The project will have a projected positive net present value and an internal rate of return which is above the cost of funds.



MAXI PRO COMPANY LTD

PROJECT PHOTO:



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