

PROGRESS REPORT TODATE

SAIFEE HOSPITAL TANZANIA LIMITED

**Prepared By:
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1.0 INTRODUCTION:

Saifee Hospital Tanzania Limited is the beneficiaries of the TIC Certificate of Incentives under registration no. 022332. with the implementation period from May 2019 to April 2022. The Project main activities are to establish and operate the state-of-the Art Modern hospital at plot no G4, Ali Hassan Mwinyi Road, Kinondoni.

To date, the hospital is 99% completed remaining with some minor alterations here and there and will be done as and when required. In order to strengthen the hospital, we have brought in a Medical Professional into the shareholding who will be able to strengthen our service base, so that the best service could be provided to the community at large.

The Management of Saifee Hospital Tanzania Limited has decided to add new shareholders and in that regard is requesting the Centre to amend their certificate of incentives in order to effect changes on the shareholding pattern of the company.

2.0 PROPOSED INVESTMENT STRUCTURE

The proposed investment cost was estimated to cost US\$6.32m.

3.0 PLANNED ACTIVITY

The activities planned for the period were to conduct the following:

- i. Civil works of the building
- ii. Finalize contract for procurement of Hospital Equipment's.

- iii. Obtaining TANESCO line & Transformer
- iv. Obtaining DAWASA line
- v. Obtaining Various licenses
- vi. Appointment of Desired Personnel
- vii. Outsourcing Extra parking space
- viii. Sourcing of Funds

4.0 PRESENT STATUS OF PROJECT IMPLEMENTATION

4.1 Achievements made on the project implementation to date:

Building

The building initially was built for commercial lease out only but once embarked on the hospital project, it had to be converted to suit a hospital set-up. The building is 99% ready with some minor alterations here and there as and when some adjustments in machinery and movement of stretchers etc. comes up

Machinery

All machineries have been procured either from Germany, China, India or locally. In spite of the challenges faced in transportation of the same from various countries due to the lockdown, we did manage to get all the below mentioned equipment necessary to start a full-fledged hospital.

1. MRI
2. CT - Scan
3. X-Ray
4. Dental Equipment

5. Operation Theatre Equipment.
6. Pathology equipment.
7. Generators
8. Patient Lift
9. Service Lift
10. Shute for sterilized items.
11. Sterilization plant
12. Central Air-conditioning unit
13. Computers & Accessories
14. Nurse Calling System
15. Hospital Beds & Stretchers
16. Ambulance
17. Digital doors and access monitoring system
18. Ventilators
19. Any many other related accessories

Installation

The Operation Theatres, MRI, CT scan, X-Ray, Pathology, OPD, IPD, are all installed and operational. The respective operators for all the equipment are also employed and test runs have been done.

4.2 Project Financial Expenditure to date: in US\$

	Foreign	Local	Total
<i>Land and Buildings</i>	500,000	400,000	900,000
<i>Plant and machinery</i>	1,200,000	3,400,000	4,600,000
<i>Vehicles/Aircrafts</i>		20,000 -	20,000

<i>Furniture</i>		300,000	300,000
<i>Office equipment</i>		400,000	400,000
<i>Insurance Cover</i> -	<i>In negotiation</i>		
<i>Pre-operational expenses</i>		15,000	15,000
<i>Working sub-total capital</i>		300,000	300,000
GRAND TOTAL	1,700,000	4,835,000	6, 535,000

5.0 Project Financing

The owners of Saifee Hospital Tanzania Limited undertake to finance the procurement of all capital/deemed capital goods from internally generated funds and interest free loan. To date the project has been financed by individuals both in the form of loans and equity. There has been no bank or financial institutions borrowing at all. All loans from individuals are interest free, as per Islamic principles.

6.0 Problems and Solution

The company has been able to make substantial development by constructing the facilities for the operation of the hospital. The biggest challenge that was faced in setting up the hospital was the COVID 19, which was not anticipated at the time of preparing the Project Evaluation and Review Technique (PERT Chart) and Critical Path Method (CPM Chart). However, we are quite satisfied that the delay has not been very long and appreciate the co-operation of all the Government, Private and other Stake holders including the labor force in putting up a great effort to complete the set-up.

7.0 Future Plans

For now there is no plan until we see the smooth functioning of the hospital. Thereafter based on demand, we may increase the Out-Patient facilities.

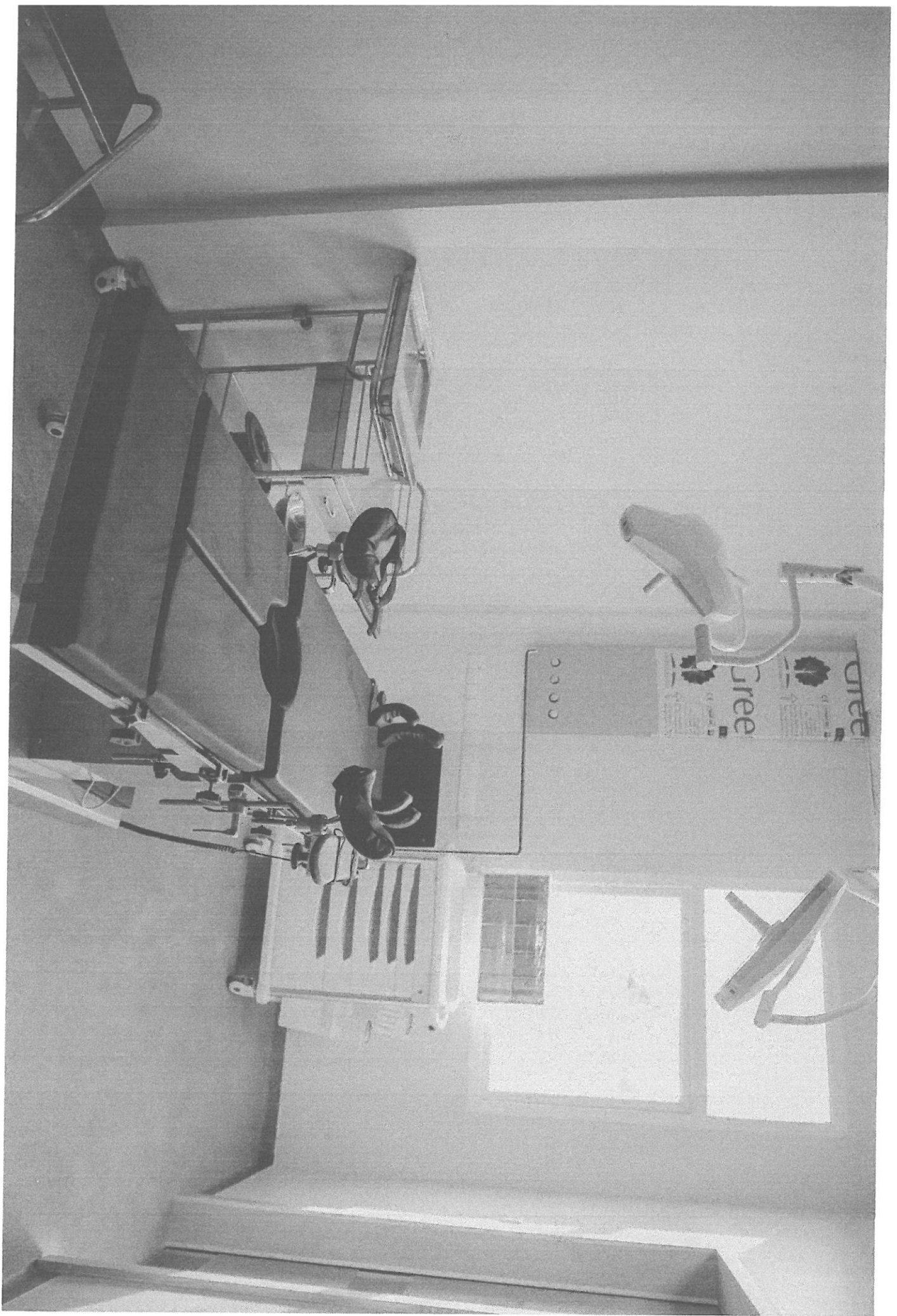
8.0 Recommendation

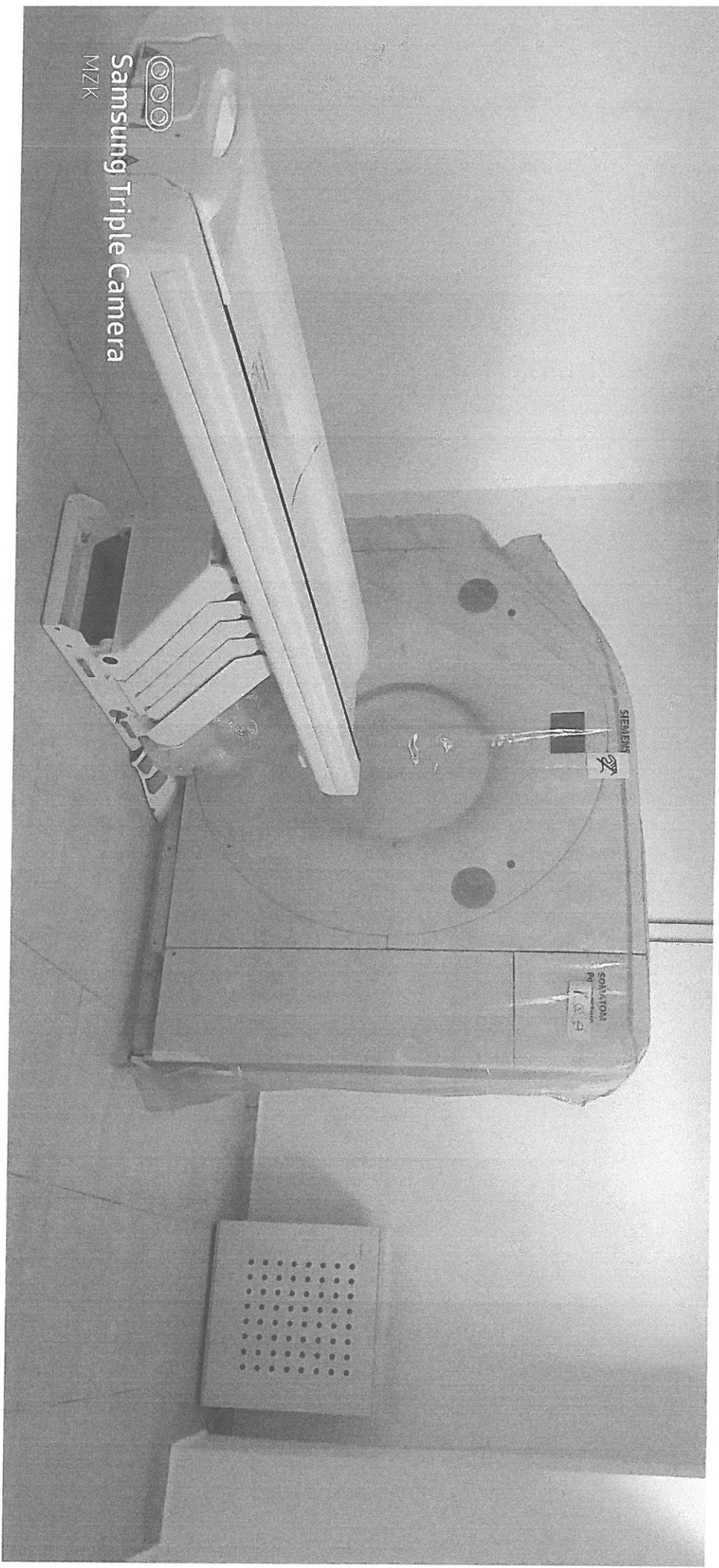
As this is a state-of-the Art hospital with the most modern hospital equipment, the operation of which would require experts from overseas, hence we would request your good office to facilitate issuance of work and residence permit for them as and when required. Furthermore In view of the preceding analysis the TIC is requested to consider their request to amend the project shareholding pattern.





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