

# **PROGRESS REPORT**

FOR THE PROPOSED ESTABLISHMENT OF WASTE OIL  
REFINERY PLANT LOCATED ON PLOT NO. 1 &2 Block “Q”,  
KAZIMZUMBWI HAMLET, KISARAWA DISTRICT, PWANI REGION

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## **PROPONENT**

DEFU WASTE OIL RECYCLING COMPANY LIMITED

P.O.BOX 10147 KISARAWA

+255789309373

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## **SUBMITTED TO:**

TANZANIA INVESTMENT CENTRE

P.O.BOX

DAR ES SALAAM

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SUBMISSION DATE

25<sup>th</sup> MAY, 2021

1. Planned activities for the period

*Proposed establishment of waste oil refinery plant*

2. Achievements made on the project implementation to date

*There is no any achievement since the project has not started*

3. Provide update information on the following aspects

S/N	Information	Description	Current Project Status
1	Shareholders information	Current shareholders names, nationality and percentage of ownership	Name: <b><i>Wu huilin</i></b> Nationality: <b><i>Chinese</i></b> Percentage of Ownership: <b><i>5.1%</i></b> Name: James Rashid Kipangula
2	Company communication information	Email address,	Jozelekule55@gmail.com
		Mobile number,	0789309373
		Land line telephone number	
		Physical address, plot No., block No., district and region	Kisarawe- kazimzumbwi plot number 1&2 block Q
3	Contact person	Name	Joseph Lekule
		Position	Human Resource Manager(HR)
		Communication details (Email, mobile and telephone)	<a href="mailto:jozelekule55@gmail.com">jozelekule55@gmail.com</a> , phone number 0789309373
4	Incorporation	Certificate of incorporation Number	Incorporation no, <b><i>138810445</i></b>
5	TIN information	TIN Certificate Number	TIN NO <b><i>138-810-445</i></b>
6	Project Objectives	Project core activities	<i>The main objective of the proposed project is to make available of proper management of waste oil through refining process as per Environmental</i>

			<i>Management (Hazardous Waste Control and Management) Regulations, 2019. Also contribute growth of government income through collection of tax from the proposed project</i>
7	Capacity	Project capacity per year	<i>The refinery plant is expected to refine about 1,440,000 Litres</i>
8	Direct employment	Foreign men	<i>It is expected to employ one (2) foreign men employee</i>
		Foreign women	<i>There will no foreign women employee is expected to be employed</i>
		Local men	<i>About 10 local men employee will be hired</i>
		Local women	<i>Only 4 local women will be employed</i>
9	Indirect employment	Estimated total number	About 3 indirect employee will be hired
		Type/area of indirect employment	<i>Cleanness and housekeeping</i>

#### 4. Project Financial Expenditure to date (USD)

	Foreign	Local (USD)	Total (USD)
Land and buildings	12,400USD	3,400USD	15,800US
Plant and machinery	24,300USD	12,000USD	36,300USD
Vehicles/aircrafts	15,652.173USD	-	15,652.173USD
Furniture	5,217.389USD	-	5,217.389USD
Office equipment	3,478.2608USD	1,200USD	4,678.2608USD
Insurance cover	2,173.9USD	-	2,173.9USD
Pre – operational expenses	3,400USD	1,200USD	4,600USD
Working sub-total capital	-		
<b>GRAND TOTAL</b>	<b>66,621.7228USD</b>	<b>17,800USD</b>	<b>84,421.7228USD</b>

#### 5. Project Financing

Explain how the project is being financed e.g equity, loans, source of loans, conditions, etc. see table below

	Amount (USD)	Source Country
Local equity	USD 0.22 M	Tanzania
Local loans	-	Tanzania
Foreign equity	USD 0.35M	
Foreign loans	-	
<b>TOTAL INVESTMENT</b>	<b>USD 0.57 M</b>	

#### 6. Problems and Solution

Explain problems which the management is encountered in executing the project and the step being taken to solve them

*The project has not yet started since there is a lot of follow-ups for the compliances and are delayed from the government institutions such as TIC, NEMC, Ministry of Land and Housing*

#### 7. Future Plans

*We are expecting to start operation of the refinery plant and contribute to the government revenue due to income earned from the plant.*

#### 8. Recommendations and any other comments

*We recommend the government institutions to fasten for the permits and certificates that will allow us to construct and operate the refinery plant since we are out of time*