

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

DECO TRANSPORT CO. LTD

.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

TRANSPORTING AND PROMOTING TANZANIA PRODUCED PRODUCTS TO EAST AND CENTRAL AFRICAN COUNTRIES.

4. Sources of Funding for the Project

NB:

- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
 ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	1000000	0	9000000	0	10000000

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
 ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1000000
Plant and Machinery	0
Vehicles	8700000
Furniture and Fittings	0
Pre-Expenses	50000
Others	50000
Working Capital	200000
TOTAL	10000000

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		✓
2.	Raw materials		
3.	Products produced		✓

7. Commencement Date:

MAY 2025

8. Implementation Period):

10 YEARS

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

150 TRUCKS

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	90	0

F	10	0
TOTAL	100	0

11. Financial Projections : (**See appendix I**)

**APPENDIX I
REVENUE PROJECTION**

PRODUCTION	YEARS				
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	USD	USD	USD	USD	USD
Sales Revenue	5,760,000	6,163,200	6,594,624	7,056,248	7,550,185
	5,760,000	6,163,200	6,594,624	7,056,248	7,550,185

Direct and indirect costs for the cargo transportation project are summarized in the following schedule.

OPERATING COSTS

OTHER OPERATING COST	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	USD	USD	USD	USD	USD
Motor vehicle running expenses	528,000	554,400	582,120	611,226	641,787
Salaries and wages	696,000	730,800	767,340	805,707	845,992
Depreciation	1,286,400	1,286,400	1,286,400	1,286,400	1,286,400
Administrative Overhead Costs	345,600	362,880	381,024	400,075	420,079
Marketing Costs	144,000	151,200	158,760	166,698	175,033
Utility costs	120,000	126,000	132,300	138,915	145,861
Insurance	279,625	293,606	308,287	323,701	339,886
Communication	12,000	12,600	13,230	13,892	14,586
Total Costs	3,411,625	3,517,886	3,629,461	3,746,614	3,869,624