

Progress Report

March 2021

**for the Construction and Running of Pharmaceutical Warehouse and Hospital
Laboratory Services in Tanzania****action medeor International Healthcare in Tanzania**

1. Planned Activities for the Period:

April 2018:	Certificate of incentive TIC
May 2018 - Dec 2018:	Securing of finance
Jan 2019 – July 2019:	Planning of area development of our plot in Kibaha
August 2019 – Sep 2019:	Clarification on access road with the municipality
Oct 2019 – April 2020:	Construction of a wall fence for the entire compound
May 2020 – March 2021	No construction progress due to the international Corona pandemic and its impact on the financing of the project
October 2020	signing of a contract with the German Investment bank DEG for health technology training at Kibaha
March 2021	Advanced architectural planning of a Health Technology Training Center (HTTC) and production workshop for laboratory reagents (Attached architectural drawings and 3D design)
Planned:	
April – May 2021	Detailed planning, costing and contracting
June – Sep 2021	Building of HTTC and production workshop (2 storey building)

2. Achievement made on the Project Implementation to date:

May 2018 - Dec 2018: Securing of finance



Jan 2019 – July 2019:	Planning of area development of our plot in Kibaha
August 2019 – Sep 2019:	Clarification on access road with the municipality
Oct 2019 – April 2020:	Construction of a wall fence for the entire compound
October 2020	signing of a contract with the German Investment bank DEG for health technology training at Kibaha
March 2021	Advanced architectural planning of a Health Technology Training Center (HTTC) and production workshop for laboratory reagents (See Attachments)

3. Updated information below: ,

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of Ownership.	Deutsches Medikamenten Hilfswerk action medeor e,V. 100%
2.	Company Communication Information	Email address	Christoph.bonsmann@medeor.de director@medeortz.co.tz
		Mobile number	+49 1573 6317066 +255 784 27 59 55
		Land line number	+255 (0)22 286 3136
		Physical address(Plot number, Block No, District and region)	Plot No, 654, Block A, Pangani Mjini, Kibaha, Coast Region.
3.	Contact Person	Name	Christoph Bonsmann
		Position	Executive Director
		Communication details(Email,Mobile)	+49 1573 6317066 Christoph.bonsmann@medeor.de
		Name	Gerald G. Masuki
		Position	Country Director
		Communication details(Email,Mobile)	+255 784 27 59 55

			director@medeortz.co.tz
4.	Incorporation	Certificate Of Incorporation No.	51690
5.	TIN Information	TIN certificate No.	103-457-734
6.	Project Objective	Project Core Activity	The project objective is to improve the availability of urgent medical consumables through local production. To offer cost effective laboratory reagents especially at this Covid-19 pandemic time. To offer cost effective training on local production in the health sector of Tanzania.
7.	Capacity	Project Capacity per year	
8.	Direct Employment	Foreign - Men	1
		Foreign - Women	1
		Local - Men	12
		Local - Women	7
9	Indirect employment	Estimated Total No.	30
		Type/Area of Indirect employment	Cleanliness, Catering, supplies, Gardening

4. Project Financial Expenditure to date (USD)

	Foreign (USD)	Local(USD)	Total (USD)
Land and Buildings	624,180.87	111,119.136	735,300.00
Plant and Machinery	285,855.00	50,445.00	336,300.00
Vehicle/Aircraft	68,400.00	-	68,400.00
Furniture	11,488.00	34,464.00	45,952.00
Office Equipment	110,000.00	-	110,000.00
Insurance Cover	26,448.00	-	26,448.00

Pre-operation expenses	474,810.00	83,790.00	558,600.00
Working sub-total capital	649,230.00	114,570.00	763,800.00
GRAND TOTAL	1,124,040.00	198,360.00	1,322,400.00

5. Project Financing:

	Amount (USD)	Source Country
Local Equity	423,168.00	Tanzania
Local Loan	-	-
Foreign Equity	899,232.00	Germany
Foreign Loan	-	-
Total Investment	1,322,400.00	Germany + Tanzania

6. Problems and Solution:

Problem which we have encountered in executing the project and steps taken to solve the problem:

	Problem Encountered	Solution applied
1.	The project was put on hold in February 2020 due to unforeseen International Corona Pandemic.	We review the project plan and scope so that to capture the interest of our external investors.
2.	Unclear accessibility to the plot	We got clarification on access road with the municipality.
3.	Travel ban, instituted after the report of SARS COV-2 in Nov. 2019	We have to engage a local and international Architects who will communicate and get the best out of it.

7. Future plans: (Within six month)

- Establishment of local production of laboratory reagents.
- Establishment and operation of health technology training centre in Kibaha.

Other future plans is as follows: (Medium to long-term plan)

- Rising awareness and impact capacity in local manufacturing and technology transfer to the local expertise.
- Assembling factory for laboratory equipments and distribution channels.

8. Recommendation and any other comments:

