



BNBM TANZANIA

BNBM BUILDING MATERIALS INDUSTRY (T) LIMITED

House no 5, block D, plot no 1, P.O.BOX 31299, Zegereni, Industrial area,
Kibaha, coast region, Tanzania

PROJECT PROGRESSIVE REPORT FOR
PROJECT NO 018149

ESTABLISHMENT OF FACTORY FOR GYPSUM
MANUFACTURING PROJECT ON PLOT NO
1,14,15,16,17, 18,19BLOCK D, ZEGERENI
KIBAHA, COAST REGION.



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1. For the next 6 monthly we plan to finalizing installation of machines, training for staff, testing of the plant and import other gypsum related products machine for completion of the project.
2. Project has reached stage of machine installations after completion of acquiring plots, constructions of plants building, importing some of core machines.(see attached project current photos).
3. Project information

SN	Information	Descriptions
1	Share holders	1.Beijing new building materials public limited company 99% 2.institute of innovation and technology company limited 1%
2	communication	Email:zyp@bnbm.com.cn Mobile:0742133462 Physical: plot no 1,14,15,16, 17, 18,19, block D, Zegereni,Kibaha, coast region.



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3	Contact person	Name: Prosper Ernest Haule Position: relationship Manager Email:prosperhaule@protonmail.com Mobile:0658032008, 0739032008
4	Incorporation number	141123
5	Tin number	136-139-479
6	Project objective	Establishment of gypsum factory
7	capacity	15m square metter per year
8	Direct employment	Foreign men:11 Foreign women:1 Local men:280 Local women:120
9	Indirect employment	Area 1.materials supply 2.transport of materials and goods 3. goods selling agents 4.cafterial services Total approximation of indirect employment is 200 peoples



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4. PROJECT FINANCIAL EXPENDITURE TODATE (USD).

	FOREIGN(USD)	LOCAL	TOTAL(USD)
Land and building	1425194.06	nil	1425194.06
Plant and machinery	385,399.99	nil	385,399.99
Vehicles	95,267.35	nil	95,267.35
furniture	17,427.58	nil	17,427.58
Office equipment's	10,943.73	nil	10,943.73
Insurance cover	-	nil	-
Pre-operations expenses	-	nil	-
Working sub total capital	7,889,8887.46	nil	7,889,8887.46
GRAND TOTAL	9,824,120.21		9,824,120.21

5. PROJECT FINANCING

	AMOUNT (USD)	SOURCE COUNTRY
Local equity	-	
Local loans	-	



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Foreign equity	10,000,000	China
Foreign loans	-	-
Total investment	10,000,000	

6. PROBLEMS AND SOLUTIONS

(a) It took almost a year to get title deed after purchasing land which caused delay of project completion. The land acquisition procedure should be digitalized to minimize time. TIC land officer dedicated a lot on resolving raised challenges.

(b) The exemption list granted and approved by TRA had some challenges when we were importing unassembled machinery. They regarded as independent tool/ items and in some moment we had to lose the use of exemption granted. There should be firmly coordination within TRA office. The import of exempted goods depend on the officer in charge and not on policies as some of officer accept and other reject presented exemptions document list.



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The TRA resident of at TIC helped us on rectification of raised challenges.

(c)We thanks TIC for helping us on rejected work permit which finally was granted on appeal by minister.

7. FUTURE PLANS

In coming six months we want to finalize and complete machinery installment, test of plant and start products of gypsum board.

8. COMMENTS.

We humbly thanks your office for intensive help us on work permit of rejected key person, thus shall simplify the completions of machinery installations, and run of new technological plant.