



Po Box 12506, Dar es Salaam

COMPANY NO. 64422

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REVENUE PROJECTION
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Calendar Year	Gross Revenue	EBITDA
	(US\$)	(US\$)
2022	4,367,000.00	2,152,000.00
2023	22,083,000.00	11,708,000.00
2024	17,838,000.00	7,378,000.00
2025	18,515,000.00	7,892,000.00
2026	13,330,000.00	2,896,000.00

Revenue Projections based on Refined Gold price of USD1800/oz