

**TANZANIA INVESTMENT CENTRE  
DAR ES SALAAM**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned Activities for the period: **N/A**
2. Achievements made on the project implementation todate: **N/A**  
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc. **N/A**

3. Provide updated information on the following aspects;

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	1.Dekker Kids B.V 5,500 shares 2.Bruins management 49,000 shares 3.Dekker Management 49,000 shares 4. ANSAP B.V 5,500 shares
2.	Company Communication Information	Email address	info@dekkerchrysanten.com
		Mobile Number	+255 783 777017
		Land Line Telephone Number	-
		Physical Address (Plot No., Block No, Street, District and Region)	Farm no.112/1/2A, Old Moshi road, Nduruma P.O.Box 1156, ARUSHA
3.	Contact Person	Name	Loth Msuya
		Position	Administrative Manager
		Communication Details (Email, Mobile and telephone)	<a href="mailto:Info-tz@dekkerchrysanten.com">Info-tz@dekkerchrysanten.com</a> +255 783 777017
4.	Incorporation	Certificate of Incorporation No.	34930
5.	TIN information	TIN Certificate No.	100-229-749
6.	Project Objective	Project Core Activity	Horticulture/Production of flower cuttings for export only.
7.	Capacity	Project Capacity per Year	572,366,000 cuttings worth Euros 7,427,851
8.	Direct Employment	Foreign-Men	4
		Foreign-Women	1
		Local-Men	30
		Local-Women	20
9.	Indirect employment	Estimated Total No.	932
		Type/areas of Indirect Employment	Picking and packing the cuttings for export.

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**4. Project Financial Expenditure todate (USD):**

	<b>Foreign (USD)</b>	<b>Local (USD)</b>	<b>Total (TSHS)</b>
Land and Buildings			<b>4,003,303,203/=</b>
Plant and machinery			<b>1,565,465,306/=</b>
Vehicles/Aircrafts			<b>245,704,734/=</b>
Furniture			<b>249,838,885/=</b>
Office equipment			<b>10,644,177,920/=</b>
Insurance Cover			<b>127,231,820</b>
Pre-operational expenses			<b>-</b>
Working sub-total capital			<b>109,000,000/-</b>
<b>GRAND TOTAL</b>			<b>16,944,721,976</b>

**5. Project Financing: Through sale of chrysanthemum flower cuttings exported to all over Europe, Asia, America etc**

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	<b>Amount (USD)</b>	<b>Source Country</b>
Local Equity		Tanzania
Local Loans		Tanzania
Foreign Equity		
Foreign Loans		
<b>Total Investment</b>		

**6. Problems and Solution**

Dekker project is up and running smoothly hence there is no problem

Explain problems, which the management is encountering in executing the project and the steps being taken to solve them.

**7. Future Plans: None**

Explain future plans for the next coming six months and planned financial Commitments

**8. Recommendations and any other comments**

The TIC Certificate expired in 2011 and Dekker activities were licensed under EPZA because all the products are exported 100%.