

**TANZANIA INVESTMENT CENTRE
DAR ES SALAAM**

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned Activities for the period - *N/A*
2. Achievements made on the project implementation todate: *N/A*

(i.e. from the date the project was approved to the date of writing the report) *N/A*

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects; *N/A*

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership - <i>ALL DUTCH</i>	1. DEKKER KIDS B.V 5,500 SHARES 2. BRUINS MANAGEMENT 49,000 3. DEKKER MANAGEMENT 49,000 4. ANSAP B.V 5,500
2.	Company Communication Information	Email address	<i>info@dekkerchrysenten.com</i>
		Mobile Number	<i>+255 783 777017</i>
		Land Line Telephone Number	<i>-</i>
		Physical Address (Plot No., Block No, Street, District and Region)	<i>PLOT # 112/1/2A, OLD MASHI ROAD BOX 1156 ARUSHA</i>
3.	Contact Person	Name	<i>LOTHI MSUYA</i>
		Position	<i>ADMINISTRATIVE MANAGER</i>
		Communication Details (Email, Mobile and telephone)	<i>info-t3@dekkerchrysenten.com +255 783 777017</i>
4.	Incorporation	Certificate of Incorporation No.	<i>34930</i>
5.	TIN information	TIN Certificate No.	<i>100-229-749</i>
6.	Project Objective	Project Core Activity	<i>HORTICULTURE/FLOWER CUTTINGS</i>
7.	Capacity	Project Capacity per Year	<i>572,366,000 CUTTINGS WORTH EUR 205,742,785</i>
8.	Direct Employment	Foreign-Men	<i>4</i>
		Foreign-Women	<i>1</i>
		Local-Men	<i>30</i>
		Local-Women	<i>20</i>
9.	Indirect employment	Estimated Total No.	<i>932</i>
		Type/areas of Indirect Employment	<i>PICKING, AND PACKING</i>



4. **Project Financial Expenditure todate (USD): -**

	Foreign (USD)	Local (USD)	Total (USD) <i>TSHS</i>
Land and Buildings			4,003,303,203/=
Plant and machinery			1,565,465,306/=
Vehicles/Aircrafts			245,704,734/=
Furniture			249,838,889/=
Office equipment <i>GREEN HOUSES</i>			10,644,177,920/=
Insurance Cover			127,231,820/=
Pre-operational expenses			-
Working sub-total capital			109,000,000/=
GRAND TOTAL			16,944,721,976/=

5. **Project Financing** — *FINANCING THROUGH SALE OF CHRYSANTHEMUM CUTTINGS EXPORTED ALL OVER EUROPE, ASIA AND AMERICA.*
 Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	Amount (USD)	Source Country
Local Equity		Tanzania
Local Loans		Tanzania
Foreign Equity		
Foreign Loans		
Total Investment		

6. **Problems and Solution**

ITS UP AND RUNNING PROJECT - NO PROBLEMS
 Explain problems, which the management is encountering in executing the project and the steps being taken to solve them.

7. **Future Plans** — *NO FUTURE PLANS*

Explain future plans for the next coming six months and planned financial Commitments

8. **Recommendations and any other comments**

COMMENT: TIC CERTIFICATE EXPIRED 2011, AND DEKKER ACTIVITIES WERE LICENCED UNDER EP2A AS ALL PRODUCTS ARE EXPORTED-100%.

*PREPAID BY DEKKER
 6th SEPTEMBER 2021*

