

أبـو **Dimensions**

دراسات جدوى اقتصادية
Feasibility studies

استشارات اقتصادية
Economic Consulting

دراسات تسويقية
Marketing studies

دراسات احصائية
Statistical studies

دراسات مالية
Financial studies

FINANCIAL STATEMENTS

FOR

THE YEAR 2013

Island Tanzania

Dimensions Consulting and economic feasibility studies L.L.C

شركة أبعاد للاستشارات الاقتصادية وإعداد دراسات الجدوى
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REPUBLIC OF TANZANIA

Contents of the Report

Auditor's Report

The objectives of the present report
is to provide an independent audit of the
financial statements for the year 2011



First - The Auditor's report

Dear Sir

We made it clear the cost of implementing the proposed project. And the activity of which is the establishment of a hotel on the island and the practice of some of the proposed investment activities.

Our examination included the estimate according to the documents available and are available from the owner of the idea of the project, and in our opinion - the financial estimates for the project describes a a just and honest financial statement estimated for the implementation of the proposed project for the year 2013.

Look of this study was to obtain financial Excellence (license) for the investor we undertake to implement the project in a way that conform to the requirements the government ministries of the Republic of Tanzania.



Secondly -The objectives of the proposed project

Project objectives:

- ❖ *Achieve economic development of the Republic of Tanzania.*
- ❖ *Activate the tourism sector in the Republic of Tanzania and achieve a good return.*
- ❖ *Operation by large workforce during the period Created project, where all workers in the establishment and development of the project of Tanzanian citizens.*
- ❖ *Bring in new investors from inside and outside Tanzania to open new investment projects on the island of the proposed project.*
- ❖ *Infusion new foreign funds within the United Republic of Tanzania.*
- ❖ *employ the largest possible number of citizens Tanzanian graduates (administrators, engineers, lawyers, doctors, etc.) in all areas of administrative, technical and health and permanently, thus contributing to the gross domestic product of the Republic of Tanzania.*

Thirdly - Estimated financial study 2013

No.	Description	Partial \$	Total \$
1.	Preparatory work	1.000.000	1.000.000
2.	Create a bridge	7.000.000	7.000.000
3.	Clean island (Clean and organize the trees)	1.000.000	1.000.000
4.	Utility (sanitation - electricity - water - Transportation)	2.000.000	1.200.000
5.	Licensing costs and legal fees	200.000	200.000
6.	Hotel (4 Star)	10.000.000	10.000.000
7.	Business investors expected		
	✓ Resturant (≥ 7)	5.000.000	
	✓ Hotels (≥ 3)	15.000.000	
	✓ Health club	500.000	
	✓ Nightclub	1.000.000	
	✓ Marketing centers	1.500.000	
	✓ Pharmacy	150.000	
	✓ Saunas	170.000	
	✓ Swimming pools	380.000	
	✓ Other	2.000.000	
	Total cost of the proposed project		46.900.000 \$

Stages of the plan of action:

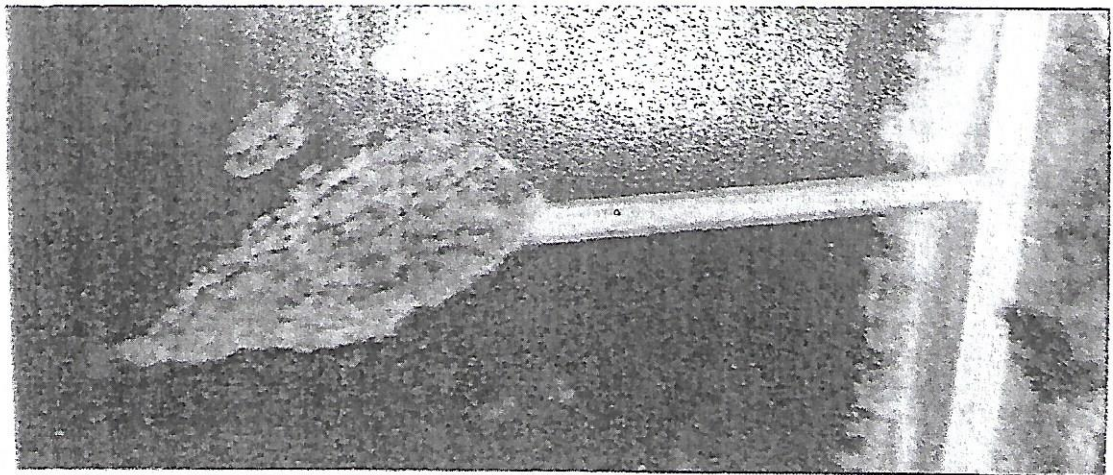
The project is implemented in stages:

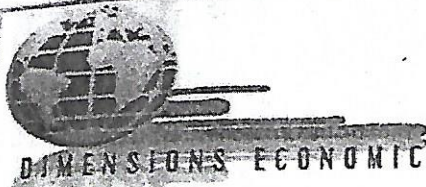
- 1 - Initial conception of the form of Island and preparations
- 2 - The stage of construction of the bridge, which is about 1 kilometer from the beach
- 3 - Stage Created hotel (4 Stars)
- 4 - Stage call to investors, in order to build marketing centers, tourism and health services ... etc.

Initial conception of the form of Island and preparations



The stage of construction of the bridge, which is about 1 kilometer from the beach





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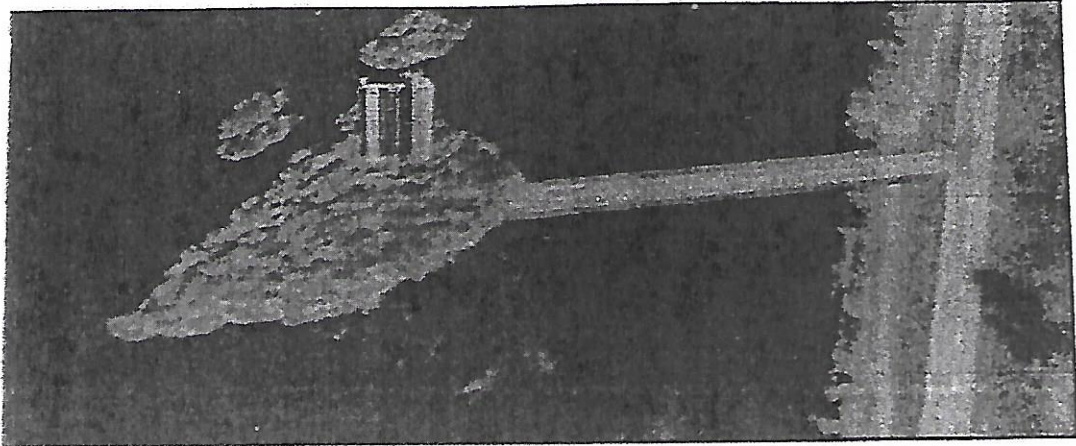
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Stage Created hotel



Stage call to investors, in order to build marketing centers, tourism and health services

