

Kibaha Holdings Ltd.

P. O Box 30289 Kibaha Pwani
Reg.No. No.53221, TIN No.104-799-094
Mobile 0658075061
Email: westgategirls@gmail.com

January 6, 2023

Executive Director,
Tanzania Investment Centre,
P.O. Box 938 Dar Es Salaam.
Dear Sir/Madam,

REF: PROGRESS REPORT FOR KIBAHA HOLDINGS-CERTIFICATE NO. 20221653

Kibaha Holdings Ltd was awarded by Tanzania Investment Centre a Certificate of Incentive No **20221653** dated 27th January 2022 for investment in expansion of education infrastructure projects.

The project location is at Misugusugu-Kibaha

The planned activities for this project include the following and their status

Estimated investment required for project expansion		
Investment	Amount	Status
1. Additional class rooms for A'Level students-	200,000,000	
2. Additional Laboratories for 'A' Levels	120,000,000	
3. Additional Dormitory block for A'Level students	220,000,000	completed
4. Additional Library Block	100,000,000	
5. A computer Lab	50,000,000	
6. Installation of renewable energy ((Solar lighting and LPG for cooking)	20,000,000	completed
7.Housing projects for Staffs (16 apartment)	560,000,000	
Total	1,270,000,000	

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5 years' investment breakdown:

The investment activities are expected to be completed over the five years' period as per table bellow

5 Years investment breakdown							
Estimated investment required for project expansion		Year 1	Year 2	Year 3	Year 4	Year 5	Total
Investment	Amount						
1. Additional class rooms for A' Level students-	200,000,000			100,000,000	100,000,000		200,000,000
2. Additional Laboratories for 'A' Levels	120,000,000			60,000,000	60,000,000		120,000,000
3. Additional Dormitory block for A' Level students	220,000,000			110,000,000	110,000,000		220,000,000
4. Additional Library Block	100,000,000		50,000,000	50,000,000			100,000,000
5. A computer Lab	50,000,000		50,000,000				50,000,000
6. Installation of renewable energy ((Solar lighting and LPG for cc	20,000,000	20,000,000					20,000,000
7.Housing projects for Staffs (16 apartment)	560,000,000				280,000,000	280,000,000	560,000,000
Total investment required for project expansion	1,270,000,000	20,000,000	100,000,000	320,000,000	550,000,000	280,000,000	1,270,000,000

Yours truly,



Godlisten Abel Minja
Corporate Affairs Director