

# Agri Commodities Tanzania Limited

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4 November 2022

The Executive Director  
Tanzania Investment Centre  
P.O. Box 938  
Shaaban Robert Street  
Dar es Salaam  
United Republic of Tanzania


Dear Sir/Madam

## **SCHEDULE OF CAPITAL GOODS TO BE IMPORTED**

As requested, kindly find attached the schedule of capital goods to be imported by the company for its ongoing project.

If you require any clarification, please do not hesitate to contact me.

Yours faithfully,



**Dumisani Ndebele**  
**Director and Project Promoter**

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ANNEXURE 3: ANALYSIS OF CAPITAL EXPENDITURE TO BE IMPORTED

PHASE	#	REF.	DETAILS OF EQUIPMENT	QUANTITY	ORIGIN	PORT OF ENTRY	AMOUNT (CIF) USD	AMOUNT (CIF) TZS (000)	
<b>STAGE 1 FULL OPERATIONAL PHASE CAPITAL GOODS</b>									
1. INHOUSE ABATTOIR CAPITAL GOODS	1	ABA001	Water Purification Plant to Produce Portable Water	1	China	Tunduma	45,000	104,895	
	2	FEE002	Water Reservoir - 209,000cbm	1	Botswana	Tunduma	9,000	20,979	
	3	ABA008	Abattoir Slaughtering Equipment	1	South Africa	Tunduma	101,250	236,014	
2. 20TPH BATCHING PLANT CAPITAL GOODS	4	BAT001	20 TPH Livestock Batching Plant	1	China	Tunduma	157,500	367,133	
	5	BAT002	Galavanised Silos	6	China	Tunduma	33,750	78,671	
3. AUTOMOBILE	6	VEH002	Cattle Trailers	2	China	Tunduma	45,000	104,895	
4. CATTLE PENS	7	BLD001	Cattle Pens	4	Botswana	Tunduma	45,000	104,895	
<b>SUB-TOTAL STAGE 1 FULL OPERATIONAL PHASE CAPITAL GOODS</b>							<b>A</b>	<b>436,500</b>	<b>1,017,482</b>

**STAGE 2 FULL OPERATIONAL PHASE CAPITAL GOODS**

1. ABATTOIR & WATER PURIFICATION CAPITAL GOODS	1	ABA001	Portable Still Water Bottling Plant	1	China	Dar Es Salaam Port	81,250	189,394	
	2	ABA002	Effluent Treatment Plant	1	China	Dar Es Salaam Port	54,167	126,263	
	3	ABA003	Lining for Pond for Treated Abattoir Effluent	1	South Africa	Dar Es Salaam Port	13,000	30,303	
	4	ABA004	Boiler System for Abattoir	1	South Africa	Tunduma	9,750	22,727	
	5	ABA005	Cold Rooms Refrigeration Systems	4	China	Dar Es Salaam Port	54,167	126,263	
	6	ABA006	Extended Polystyrene Panels for Cold Rooms	2	China	Dar Es Salaam Port	54,167	126,263	
	7	ABA007	Vacuum packaging machine	2	China	Dar Es Salaam Port	9,013	21,010	
	8	ABA008	Tripe Cleaning Machine	1	China	Dar Es Salaam Port	8,450	19,697	
<b>SUB-TOTAL ABATTOIR &amp; WATER PURIFICATION CAPITAL GOODS</b>							<b>B</b>	<b>283,963</b>	<b>661,919</b>

2. AUTOMOBILE CAPITAL GOODS	1	VEH001	15 Tonnes Refrigerated Truck	2	China	Dar Es Salaam Port	130,000	303,030	
	2	VEH002	40Ft Refrigerated Trailer	2	China	Dar Es Salaam Port	108,333	252,525	
	3	VEH003	Sino Howo - Truck Head	4	China	Dar Es Salaam Port	216,667	505,050	
	4	VEH004	10 HP - Tractor	4	China	Dar Es Salaam Port	65,000	151,515	
	5	VEH005	Back Hoe - TLB	1	China	Dar Es Salaam Port	32,500	75,758	
	6	VEH006	Front End Loader	1	China	Dar Es Salaam Port	21,667	50,505	
	7	VEH007	Vertical Mixer	2	China	Dar Es Salaam Port	65,000	151,515	
	8	VEH008	All Purpose Feed Carrier Trailer	2	China	Dar Es Salaam Port	10,833	25,253	
	9	VEH009	Interlink Flatbed Trailer	1	China	Dar Es Salaam Port	21,667	50,505	
	10	VEH010	Tipper Truck	1	China	Dar Es Salaam Port	21,667	50,505	
<b>SUB-TOTAL AUTOMOBILE CAPITAL GOODS</b>							<b>C</b>	<b>693,333</b>	<b>1,616,160</b>

3. FEEDLOT ASPECT CAPITAL GOODS	1	FEE001	Water Reservoir - 209,000cbm	4	Botswana	Tunduma	34,667	80,808	
	3	FEE003	Neck Clamps	4	South Africa	Tunduma	3,900	9,091	
	4	FEE004	Prodders	6	South Africa	Tunduma	1,300	3,030	
	5	FEE005	Small Stock Hang Crate and Weight Reader Combo	2	South Africa	Tunduma	2,817	6,566	
	6	FEE006	Cattle Scale and Weight Reader Combo	2	South Africa	Tunduma	10,833	25,253	
	7	FEE007	Pallet Scale and Weight Reader Combo	6	South Africa	Tunduma	5,850	13,636	
	8	FEE008	Mesh Dryer	1	China	Dar Es Salaam Port	65,000	151,515	
	<b>SUB-TOTAL FEEDLOT ASPECT CAPITAL GOODS</b>							<b>D</b>	<b>124,367</b>

**TOTAL CAPITAL GOODS TO BE IMPORTED**

**E-A+B+C+D**      **1,538,163**      **3,585,459**