

# PHOENIX FARMS LIMITED

*P.O BOX 1063, DAR ES SALAAM  
TIC CERTIFICATE NO. 022327.*

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## **PROGRESSIVE REPORT ENDING APRIL, 2022**

### **1. Planning activities for the period were supposed to be:**

- i. To buy a farm of about 32 acres at Mkuranga, District where poultry farm is established. (layers)
- ii. To construct buildings of farm, staff quarters, offices and a milling machine for manufacturing of chicken feed.
- iii. To import chicken cages for the farm.
- iv. To import generators for the stand by power supply.
- v. To construct a boundaries fence for the security of the farm.
- vi. To establish a new broiler farm
- vii. To establish a recycling plant for egg paper trays.

Our aim and purpose for this implementation period is to be a best and quality supplier of chicken and eggs in the market for both local and export. This will be produced in an environment friendly status.

### **2. Achievements on the project implementation to date:**

- i. The project was granted with Import Duty on capital/deemed project goods by commissioner for Customs and Excise vide Reference No. TRA/CE/C/P./20/08/6135 of 22<sup>nd</sup>/July/2019. The TIC Certificate 02237 was issued on 23<sup>rd</sup> /April/2019
- ii. The company managed to import two sets of chicken cages i.e. for the pullets (infants) and matured layers with a capacity of holding forty thousand chickens each.
- iii. The company managed to construct all required buildings as mentioned above.
- iv. The company managed to employ the farm supporting staffs of about 90 employees.
- v. The company expanded the layer capacity to 220,000 laying chickens from the initial 40,000.
- vi. The company added a recycling plant for Paper trays
- vii. The company constructed a feemill (5T/hour capacity)
- viii. The Company established a new broiler farm with current capacity of 125,000 chickens
- ix. The Company Installed a slaughter house with a capacity of 1200bird/hour.

- x. The company has purchased new land for the establishment of a new parent stock farm and a hatchery.

### 3. Project Financial expenditure to date:

i.	Land and building	1,200,000.00 USD
ii.	Equipment	1,300,000.00 USD
iii.	Vehicles	250,000.00USD
iv.	Furniture and fittings	30,000.00 USD
v.	Pre-expenses	20,000.00 USD
vi.	Biological Asset (chicken)	300,000.00USD
vii.	Others	60,000.00 USD
viii.	Working Capital	<u>300,000.00 USD</u>
	<b>TOTAL</b>	<b>3,460,000.00 USD</b>

### 4. Project Financing:

The project is being financed by the shareholders and a loan. The following are the shareholding structure and percentage:

i.	IRFAN S. MITHA	Tanzanian	50%
ii.	JAMIL S. MITHA	Tanzanian	50%
	<b>TOTAL</b>		<b>100%</b>

### 5. Current plant capacity:

**I. Layer Farm : 4,000 trays/day**

**II. Broiler Farm: 180 Tonnes/ Month**

### 6. Employment:

**Local employees:**

**Men:110**

**Ladies:21**

**Foreign Employees**

**Male: 4**

**Casual labours**

**100**

**Employment costs 60 Million / Month**

### 7. Problems and Solutions:

(a) Problems

- i. Inflation and Currency Depreciation

- ii. Availability of Day old chicks.
- iii. Bureaucratic procedures of exemption approval
- iv. Customs clearance of exempted goods especially in codification.
- v. Covid 19

(b) Solutions:

- i. The company managed to get the loan to cover the cost, and reduced profits.
- ii. We are constructing a new parent stock farm and hatchery so we can get enough day old chicks.
- iii. Meeting was done with tax department for clarification.
- iv. We have got a good and reputable cooperation from NEMC and Ministry of livestock. Their close supervision and advices are highly appreciated.

**8. Future Plans:**

- i. To expand The layer farm up to a livestock of 400,000 chickens i.e.
- ii. To expand the broiler farm upto a livestock of 240,000 chicken
- iii. To establish a new parent stock farm and hatchery plant.
- iv. To Construct an additional feedmill to meet the requirements of the farm aswell as sale to the local market.

**9. Recommendations and Comments:**

We need support and assistance in every aspect from the government and related departments. We hereby recommend for favorable policies which can easily facilitate business.

**10. Tin Number: 137-198-096**

**11. Brela no: 137198096**

**12. Contact details:**

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SUBMITTED BY:

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**DIRECTOR.**

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