

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

AL- UMMAL PROCESSING AND MINING SERVICES LIMITED

P. O. Box 45, KAHAMA SHINYANGA,

Postal Code 37307 Opposite Old Kahama Town Council Nyihogo, Kahama,

Email:sylvesta88@gmail.com,Mob:+255768820052

PROGRESS REPORT FOR THE PERIOD OF JANUARY –OCTOBER 2022

(Information required for the project’s progress report after every six months or for amendment of Certificate of Incentives)

1. Panned activities for the period

The company planned the following activity for the period of January 2022 to October 2022

ITEM	COST US\$
Land and Building	95,000
Plant and Machinery	200,000
Motor vehicles	50,000
Furniture and Fittings	5000
Other expenses	50,000
Working capita	100,000
TOTAL	500,000

2. Achievements made on the project implementation to date

(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

ITEM	COST US\$
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Leased a land and construction of building for factory	40,000
Construction of water damn	5000
Cost to employ 10 employee	10,000
Other activities cost	8,000
TOTAL	63,000

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	<ol style="list-style-type: none"> 1. Yassin All Mohamed Goubara- 7935shares (69%)-Sudanese 2. Ismil Mohamed Mahgoub- 2875shares(25%)- Tanzania 3. Mohamed Altayeb Ahmed Abdalsadig-115shares (1%)- Sudanese 4. Abdalhadi Awad Osmn Mohammed-115shares (1%)- Sudanese 5. Abdalla Ali Mohamed Gubara-115shares (1%)=Sudanese 6. Mamoun Abdelazeem Abdelraouf Zeinelabdien- 115shares (1%)-Sudanese 7. Mohamed Ismail Abdelgabar Mohamed- 115shares (1%)- Sudanese 8. Mohamed Hamedelnil Abdelraouf Zeinalbdin- 115shares (1%)- Sudanese
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	Email:sylvesta88@gmail.com, Mob:+255768820052 P. O. Box 45, KAHAMA SHINYANGA, Postal Code 37307 Opposite Old Kahama Town Council Nyihogo, Kahama
3	Contact Person	Name	Yassin All Mohamed Goubara

		Position Communication details (Email, Mobile and telephone	Director
4	Incorporation	Certificate of Incorporation Number	153914702
5	TIN Information	TIN Certificate No.	153914702
6	Project Objective	Project Core Activity	Mineral processing
7	Capacity	Project capacity per year	11,538gram
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	0 2 4 1
9	Indirect employment	Type/areas of Indirect employment	10, food suppliers, drivers,guards

9. Project Financing Expenditure to date (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	45,000		45,000
Plant and machinery	NIL		0
Vehicles/Aircrafts	NIL		0
Furniture	NIL		0
Office equipment	3000		3000
Insurance Cover	NIL		0
Pre-operational expenses	15,000		15,000
Working sub-total capital	NIL		0
Grand Total			63,000

10. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	125,000	Tanzania
Local loans	NIL	
Foreign equity	375,000	Sudan
Foreign Loans		
Total Investment	500,000	

11. Problems and Solutions

Current the only problem is environmental assessment certificate which take long time to obtain, the process need to be shorten

7. Future Plans

To raise more fund and speed up implementation of the project

8. Recommendations and any other comments

The speed for obtaining permit need to be increases