

KILIMA CITY INTERNATIONAL LIMITED

Plot No. 292, Block G, Tegeta, Salasala, Industrial Area, Dar es Salaam, Tanzania

PROJECT PROGRESS REPORT MARCH TO SEPTEMBER 2021

08TH SEPTEMBER 2021

TANZANIA INVESTMENT CENTRE
SHAABAN ROBERT STREET
P.O. BOX 938
DAR ES SALAAM

Progress Report for TIC March to September 2021

Kilima City International Limited is located in Plot. No. 292, Block G , Tegeta, Salasala, Industrial Area, Dar es Salaam, Tanzania. The Company Plans some of the activities during the first three years of TIC Certificate of Incentives 2020/2023', some of the activities expected to take place include the following: -

1. Planned Activities for the period

For the last six months, our company has carried out the following activities:

- Manufacturing and selling of plastic shoes in the United Republic of Tanzania and other parts of Africa.
- Building relationships with investors in Manufacturing sector.
- Achieving levels of profit sufficient to provide for reinvestment and suitable returns to shareholders and investors
- Seeking to comply with all statutory legislation and other external relevant authorities. Define and keep under review Company Policy, allowing flexibility for local requirements.
- Adopting best commercial practice and ethical standards in dealing with clientele, suppliers of goods and services and other contacts
- Providing a one-stop solution covering the entire spectrum of Manufacturing.
- Managing KILIMA CITY INTERNATIONAL COMPANY LIMITED by human resource policies which encourage and reward individual and unified effort and achievement,

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provide training and personal development opportunities and create a working environment in which staff can feel a real sense of job involvement.

2. Achievements made on the project implementation to date:

To the date of writing this report our project has made the following achievements:

- i. Manufactured and sold plastic shoes in the United Republic of Tanzania and other parts of Africa.
- ii. Built various relationships with investors in Manufacturing sector.
- iii. Achieved levels of profit sufficient to provide for reinvestment and suitable returns to shareholders and investors
- iv. Complied with all statutory legislation and other external relevant authorities. Define and keep under review Company Policy, allowing flexibility for local requirements.
- v. Adopted best commercial practice and ethical standards in dealing with clientele, suppliers of goods and services and other contacts
- vi. Provided a one-stop solution covering the entire spectrum of Manufacturing.
- vii. KILIMA CITY INTERNATIONAL LIMITED COMPANY management has been managed by human resource policies which encourage and reward individual and unified effort and achievement, provide training and personal development opportunities and create a working environment in which staff can feel a real sense of job involvement.
- viii. Electric power supply from TANESCO has been connected successfully.
- ix. Permits for operating the entire business from NEMC and other Authorities have been granted.

S/N.	Information	Description	Current Project Status
1.	Shareholder's Information	JIE TONG 25%	JIE TONG 25%
		ZHENLEI GAO 25%	ZHENLEI GAO 25%
		HUI HE 25%	HUI HE 25%
		YUSUPH NYAMVUGWA 25%	YUSUPH NYAMVUGWA 25%
2.	Company Communication Information	Email address: danlelvong@hotmail.com	Email address: danlelvong@hotmail.com
		Mobile Number: NIL	Mobile: NIL
		Land Line Telephone Number: NIL	Land Line Number: NIL

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		Position: Director	Position: Director
		Email: danielvtong@hotmail.com	danielvtong@hotmail.com
4.	Incorporation	Certificate of Incorporation No: 140346713	CoI. No: 140346713
5.	TIN information	TIN Certificate No. 140-346-713	TIN No. 140-346-713
6.	Project Objective	Project Core Activity: Manufacturing of Plastic Shoes	Project Core Activity: Manufacturing of Plastic Shoes
7.	Capacity	Project Capacity per Year: 52,416,000Shoes/Year	Project Capacity per Year: 52,416,000 Shoes/Year
8.	Direct Employment	Foreign-Men: 3	Foreign-Men: 3
		Foreign-Women: 1	Foreign-Women: 1
		Local-Men: 1 6 5	Local-Men: 1 6 5
		Local-Women: 31	Local-Women: 31
9.	Indirect Employment	Estimated Total No. 30	Estimated Total No. 30
		Type/areas of Indirect Employment: Cleaning and Packaging	Type/areas of Indirect Employment: Cleaning and Packaging

3. Project Financial Expenditure to date: US\$

PARTICULAR	US\$
Land and Buildings	20,000.00
Machinery and Equipment	250,000.00
Motor Vehicles	100,000.00
Furniture and Fixtures	5,000.00
Pre exp	5,000.00
Others	0.00
Working Capital	120,000.00
TOTAL	500,000.00

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4. Project Financing

The project is financed by equity sourced from foreign investors which is equivalent to US\$ 200,000 amounting to 20% of the expected capital expenditure and US\$ 300,000 loan from local and foreign financial institutions which amounts to 30% of the expected capital expenditure.

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5. Problems and Solution

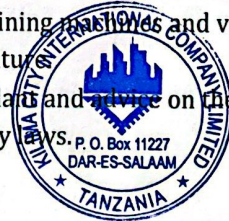
- ◆ Issues related to Residence Permits and similar services provided by the Immigration Department
- ◆ Issues related to Work Permits and similar services provided by the Labour Department
- ◆ Issues related to Tax issues and other services provided by TRA
- ◆ Issues related to Issuance and Renewal of Licences and similar services provided by the Directorate of Trade (Ministry of Industry & Trade) as well as Municipal/City Councils.
- ◆ Issues related to the processing of TIC Certificate of Incentives, and general comments of TIC efficiency in the delivery of its services.

6. Future Plans

- ◆ Obtain extension of TIC certificate of Incentives
- ◆ Purchase additional materials and machines for the project.
- ◆ Extension of the New line of production
- ◆ Expansion of the plant if the demand will increase

7. Recommendations and Comments

- ◆ We appreciate the facilitation services we are receiving from TIC.
- ◆ We will appreciate further assistance so that we finalize smoothly our plans which include purchase of the remaining ~~machines~~ and vehicles and constructions activities in our project in future.
- ◆ We recommend TIC officials to visit our plant and advise on the necessary measures to take in order to follow country



Kilima City International Company Limited is submitting a progress report for last six months as per TIC recommendations on letter of Approvals


Submitted by:

Kilima City International Company Limited