

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Panned activities for the period
2. Achievements made on the project implementation to date
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

| S/No. | Information | Description | Current Project Status |
|-------|-----------------------------------|---|--|
| 1 | Shareholder's Information | Current Shareholders names, nationality and percentage of ownership | Yan Fengzhu share 700, Shi Guofa share 300, Shi Quihua share 100, Shi Mimi share 100. |
| 2 | Company communication Information | Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region) | 181344288@qq.com 255772566666 Mwanambaya block F, plot no 11 mkuranga district |
| 3 | Contact Person | Name Position Communication details (Email, Mobile and telephone) | Esther severine Human resource manager Bubu_gao@yahoo.com 0715445750 |
| 4 | Incorporation | Certificate of Incorporation Number | 73473 |
| 5 | TIN Information | TIN Certificate No. | 109-027-189 |
| 6 | Project Objective | Project Core Activity | Manufacture of gunny bags |
| 7 | Capacity | Project capacity per year | |
| 8 | Direct Employment | Foreign Men Foreign Women Local Men | 3 0 30 |

| | | | |
|---|---------------------|-----------------------------------|----|
| | | Local Women | 11 |
| 9 | Indirect employment | Type/areas of Indirect employment | 5 |

4. Project Financing Expenditure to date (USD)

| | Foreign (USD) | Local (USD) | Total (USD) |
|---------------------------|---------------|-------------|-------------|
| Land and Buildings | - | 102,234 | 102,334 |
| Plant and machinery | - | 69,228 | 69,228 |
| Vehicles/Aircrafts | - | 9,259 | 9,259 |
| Furniture | - | 549 | 549 |
| Office equipment | - | 11,593 | 11,593 |
| Insurance Cover | - | - | - |
| Pre-operational expenses | - | - | - |
| Working sub-total capital | - | - | - |
| Grand Total | - | 192,862 | 192,862 |

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

| | Amount (USD) | Source Country |
|-------------------------|--------------|----------------|
| Local equity | 151,279.26 | Tanzania |
| Local loans | - | - |
| Foreign equity | - | - |
| Foreign Loans | - | - |
| Total Investment | 151,279.26 | Tanzania |

6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

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8. Recommendations and any other comments

No comment