

MAGILA FALLS ECO RESORT COMPANY LIMITED

PROJECT DEVELOPMENT SCHEDULE

ID	ACTIVITY – 2020	JAN	FEB	MARCH	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Real Estate Procurement (Shambas)												
2	Consultations with Magila Falls Village Council												
3	Consultations with Seluka Village Community												
4	Preliminary Site Layout												
5	Preliminary Land Survey												
6	Magila/Seluka Villages Community Meetings												
7	Consultations on setting Buffer Zones (compensations for impacted Community members)												

	ACTIVITY 2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Real Estate (Shambas) Procurement and Land Surveys												
2	Consultations with Family Members for use of their land for the Project												
3	Community General Meetings: Consultations												
4	Magila Village Council + MFERC Agreement Negotiation and Execution												

ID	ACTIVITY 2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
5	Industrial Water Supply – Potential Sources												
6	Electrical Distribution												
7	Design and Setting Trails: Site Wide												
8	Right-of-way for the Access Road												
9	Access Road Construction												
10	Power Supply: Sites #1 and 2												
11	Trails to the Waterfalls												
12	Construction of Restaurant and Bar at the East Usambara Mountain View Lodge												

ID	ACTIVITY 2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
13	Construction of Restaurant and Bar at the Riverside View Lodge												
14	Construction of Cabins (2) at East Usambara Mountain View Lodge												
15	Construction of Cabins at Riverside View Lodge (2 Cottages)												
16	Construction of Tented Decks at East Usambara Mountain View Lodge												
17	Construction of Tented Banda for Tented Rooms												
18	Construction of Widely Situated Misonges (Mwembeni)												

ID	ACTIVITY 2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Construction of Reception House												
2	Construction of Cabins Tented Decks at East Usambara Mountain View Lodge/Mwembeni												
3	Construction of Steps/Trail to Mwembeni from East Usambara Mountain View Lodge												
4	Remodelling of Cottages at East Usambara Mountain View Lodge (Self Contained Cottages)												

ID	ACTIVITY 2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
4	Construction of Reception House												
5	Construction of Cabins Tented Decks at East Usambara Mountain View Lodge/Mwembeni												
6	Construction of Steps/Trail to Mwembeni from East Usambara Mountain View Lodge												
7	Remodelling of Cottages at East Usambara Mountain View Lodge (Self Contained Cottages)												
8	East Usambara Mountain Peak Observation Point Design												

ID	ACTIVITY 2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
9	Conservation Measures												
10	Construction of Cabin 3A/3B at Mwembeni - East Usambara Mountain View Lodge/Mwembeni Complex												
11	Water Management Systems – Water Storage Tanks Installation (5000L +3000L + 5000L Tanks)												
12	Remodelling of Cottages at Riverside View Lodge (Self Contained Cottages)												

ID	ACTIVITY 2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
13	Installation of Solar System for East Usambara Mountain View Lodge												
14	Installation of Solar System at Riverside View Lodge – Phase #1												
15	Installation of Solar System at Riverside View Lodge – Phase #2												
16	Installation of Playground Park												

ID	ACTIVITY 2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
13	Installation of Solar System for East Usambara Mountain View Lodge (EUMVL)												
14	Installation of Solar System at Riverside View Lodge – Phase #1												
15	Installation of Solar System at Riverside View Lodge – Phase #2												
16	Installation of Playground Park												
17	Installation of Electrical System by TANESCO												
18	Procurement of Spice Farm/Garden (for Spice Tour)												
19	Design and Prep Work for Swimming Pool at EUMVL												

ID	ACTIVITY 2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	Installation of Solar System at Riverside View Lodge – Phase #4												
2	Installation of Solar System at Reception Area– Phase #1												
3	Development of Vegetable Gardens												
4	Construction of Swimming Pool at the East Usambara Mountain View Lodge												
5	Swimming Pool Opening Preparation												
6	Property Maintenance												
7	Hiring of Key Staff and Management												

ID	ACTIVITY 2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
8	Design of 3 New Cottages facing Waterfall #1 of Manga Trail												
9	Design – Large Event Hall												
10	Focus on Marketing												

ID	ACTIVITY 2024 and Beyond	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
8	Construction of 3 New Cottages facing Waterfall #1 of Manga Trail												
9	Construct – Large Event Hall (Possibly Beyond 2024 – Subject to results of a Feasibility Study)												
10	Fixing the Pond at “Duli” for use as a Swimming Pool												
11	Adding another Water Park Property												
11	Focus on Marketing												
12	Services in and Around the Caves (Possibly beyond 2024)												
13	Basket Ball Grounds (Possibly Beyond 2024)												

