

## **PROGRESS REPORT**

1. Planned Activities for the period

Planned activities are as listed in the table below;

<b>SN</b>	<b>PROJECT NAME</b>	<b>SQUARE METRE(SQM)</b>	<b>DATE OF CONTRACT</b>
1	Hekima Properties	227 m <sup>2</sup>	13.01.2022
2	New Africa Hotel	147.82 m <sup>2</sup>	25.06.2018
3	TBA- Public Service Utumishi	1321.7 m <sup>2</sup>	04.11.2022
4	TBA- Hon Magufuli Residence	408.87 m <sup>2</sup>	04.11.2022
5	TBA-Arusha Apartment Flats	205.12 m <sup>2</sup>	20.05.2021
6	TBA-Mwanza Hospital	142.0 m <sup>2</sup>	10.11.2020
7	Private Customers	274.9 m <sup>2</sup>	18.11.2021

2. Achievements made on the project implementation to date:

We have achieved to complete the projects at a certain percentage (%) as listed below;

<b>SN</b>	<b>PROJECT NAME</b>	<b>INSTALLATION %</b>
1	Hekima Properties	75%
2	New Africa Hotel	100%
3	TBA- Public Service Utumishi	15%
4	TBA- Hon Magufuli Residence	95%
5	TBA-Arusha Apartment Flats	99%
6	TBA-Mwanza Hospital	100%
7	Private Customers	90%

3. **Project Financial Expenditure todate:**

	Foreign	Local	Total
Land and Buildings			
Plant and machinery		TZS	96,769,822.00
Vehicles/Aircrafts		TZS	31,500,000.00
Furniture		TZS	286,000.00

Office equipment	TZS	5,000,000.00
Insurance Cover	TZS	700,000.00
Pre-operational expenses		
Working sub-total capital		
<b>GRAND TOTAL</b>	<b>TZS</b>	<b>134,255,822.00</b>

#### **4. Project Financing**

Our projects are being financed from other businesses in Turkey.

#### **5. Problems and Solution**

- Increase of price of materials, the solution is purchasing different type of materials which could accommodate citizens of different classes.
- Uncertain power supply, the solution is purchasing generator and using charging machines.

#### **6. Future Plans**

To expand business wise by acquiring more projects by targeting Government, Non-government and private (residential and non- residential)

#### **7. Recommendations and any other comments**

No further recommendations.

#### **8. ETC.**