

TANZANIA INVESTMENT CENTRE

DAR ES SALAAM

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	1) S J Sugar Shipyard Private Limited- Indian- 99.72% Holding 2) Soham Vaidya- Indian- 0.28% Holding
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region	sjsugartanzania@gmail.com 0694 943 992 Plot No. 8, Block No. B, Street Olympio Road, District Ilala CBD, Region Dar Es Salaam
3	Contact Person	Name Position Communication details (Email, Mobile and telephone	Mr. Raju Khotwad General Manager raju.khotwad@gmail.com 0782 555 193
4	Incorporation	Certificate of Incorporation Number	139051246
5	TIN Information	TIN Certificate No.	139-051-246
6	Project Objective	Project Core Activity	Plantation of Sugarcane, Manufacturing of Sugar
7	Capacity	Project capacity per year	3500 TCD (Projected)
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	Foreign Men – 5 Local Men – 5

9	Indirect employment	Type/areas of Indirect employment	Foreign Men - 3
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4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	-	272,281.61	272,281.61
Plant and machinery	281,756.37	-	281,756.37
Vehicles/Aircrafts	-	10,778.79	10,778.79
Furniture	-	-	-
Office equipment	-	-	-
Insurance Cover	-	504.52	504.52
Pre-operational expenses	-	32,650.67	32,650.67
Working sub-total capital	-	-	-
Tax	-	28,677.83	28,677.83
Employee Cost	-	28,129.12	28,129.12
Other Expenses	-	15,082.32	15,082.32
Grand Total	281,756.37	388,104.86	669,861.23

5. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	-	-
Local loans	261,911.17	Tanzania
Foreign equity	88,002.00	India
Foreign Loans	433,531.00	India
Total Investment	783,444.17	

6. Problems and Solutions

1. Permission to use Lake Kitere Water for Sugarcane Seedlings Irrigation

2. Allocation of the 10,898, acres of Land identified by Mtwara District Council

It was in April of 2020 that Mtwara District Council had confirmed by way of letter that they had identified 10,898 acres of land for S. J. Sugar Tanzania Private Limited. The success of entire project is dependent on allocation of adequate land cultivation of sugarcane.

As mentioned above, only half of it has been allocated yet. We request TIC to direct the concern office to expedite the process of identification and allocation of remaining land.

3. CT 20651 MTW in respect of Farm # 362 of 5,251 acres – 1,094 acres of land not handed over yet.

As indicated in the letter from Mtwara District Council dated 22 November 2022, 1,094 acres of land out of 5,251 is not handed over to S. J. Sugar Tanzania Private Limited. We have already made the payment for the said land, but as we were informed, the farmers were not given their

compensation. It is of utmost importance that the Mtwara District Council addresses this issue with priority and hand over 1,094 acres to us at the soonest, for us to begin clearing it.

4. 2,000 Acres in Mtama District Council adjacent Kitere Farm.

Efforts to acquire the 2,000 acres of land bordering Kitere have not succeeded due to differences among local politicians and villagers around the area. Thus, restricting us from carrying out agricultural activities in the area despite our payment of half of the compensation value to the Mtama District Council.

5. Restriction being posed by former Farmers.

Families that are yet to receive earmarked compensation by the Mtwara District Council at Nakada & Lilido are threatening to stop any further development of agricultural activities in the allocated farm area.

6. Ill intent and activities to sabotage the project.

We have been experiencing negative activities like:

- Encroachment of land by other farmers farming on land cleared by us,
- Damaging the pipes and water abstraction system for fetching water from the lake etc.

7. TMA Equipments

Ruvuma and Southern Coast Basin Water Board to communicate with Tanzania Meteorological Agency on setting Meteorological Equipments for measuring the Rainfall Volume in the Sugarcane Farm.

7. Future Plans

SUGARCANE NURSERY PLANNING FOR 200 ACRES			
Area : 200 Acres			
spacing : 5 feet x 1.5 feet			
Sr.No.	Work Scope	Area (Acres)	Estimate Dates
A	Planning of Irrigation Systems (Pipe Line)		
1	Pipe line work from Kitere Lake To Plot No 1	200	1st July 2023 to 15th July 2023
2	Cleaning (Removing Grass and Trees) using Dozer Tractors. 10 Acres per Day from 1St July due to weath condition.	200	1st July 2023 to 20th July 2023
3	Leveling of Plot using Dozer and Tractors after cleaning the plot. 10 acres per day.	200	21st July 2023 to 10 th August 2023
4	Plowing (Plugging) of plot using Tractors per day 20 acres	200	11th August 2023 to 20th August 2023
5	Rotavator after plowing the area using tractors per day 20 acres	200	21th August 2023 to 30th August 2023
6	Making Sari/ Raised Bed using tractors on 5 feet for plantation sugarcane. Everyday 10 acres	200	1st Sep 2023 to 20th Sep 2023
7	Making dressing of raised bed and Irrigation channels using Labours 10 acres per days.	200	2nd Sep 2023 to 30th Sep 2023

8	Taking Approval from Ruvuma Water Basin for additional water permission for 200 acres	200	1st August 2023 to 15th August 2023
9	Fixing of Transformer from Tenisco for Pipe line Pumps.	200	1st August 2023 to 15th August 2023
10	Cutting, Cleaning and Palnatation for Sugarcane using Labours around 10 Acres per day.	200	2nd Sep 2023 To 30th Sep 2023
11	Application of Basel Dose for Sugarecane Plantation using Labours around 10 acres per days.	200	2nd Sep 2023 To 30Th Sep 2023
12	Irrigation of Sugarcane using Labours and Pipe Line around 10 acres per Day after Plantation.	200	2nd Sep 2023 To 30th Sep 2023
13	Weedicide application using spray pump and Labours 10 acres per day for control weeds.	200	20th Sep 2023 to 10th Oct 2023
14	Rotation of Irrigation of Sugarcane plots for every 20 days using Pipe line and Labours	200	1st Oct 2023 to 20th Oct 2023 and Repeat continuously.
15	Fertilizer application and Cultivation of Sugarecane plot using small tractors and labours, 10 day per day after 3 months of Plantation.	200	1st Dec 2023 to 20th Dec 2023

8. Recommendations and any other comments

We would like to solicit your kind approval to allow us to continue cultivating the alternative crop on 1000 acres land as this will countercheck the ever and quick growing grass in the cleared and cleaned 1500 acres farmland.