



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

THE WILDERNESS COLLECTION LIMITED
.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To establish and operate a luxury tented camp at Ngorongoro. The camp aims to provide unique,

eco-friendly accommodations for adventure tourists and wildlife enthusiasts visiting the region.
With its stunning location and commitment to sustainability, the tented camp has the potential

to attract a discerning clientele seeking an authentic and environmentally conscious experience.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	65,000		4,400,000.00		4,465,000.00

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	USD 2,665,000.00
Plant and Machinery	USD 350,000.00
Vehicles	USD 500,000.00
Furniture and Fittings	USD 600,000.00
Pre-Expenses	USD 150,000.00
Others	
Working Capital	USD 200,000.00
TOTAL	USD 4,465,000.00

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Products produced		

7. Commencement Date:

30/03/2023

8. Implementation Period): 9 Months

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

15 tented camps

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	20	3



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F	20	3
TOTAL	40	6

Indirect Jobs: 5

11. Financial Projections

Details		Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A		1,128	2,921	3,775	4,137	4,281
Price per unit (SHS or USD) = B	USD	1,008	1,093	1,148	1,205	1,329
Sales per annum C = A*B	USD	1.137m	3.193m	4.334m	4.985m	5.690m
Costs of Production = D	USD	0.562m	0.834m	0.996m	1.091m	1.191m
Gross Profit E = C – D	USD	0.575m	2.359m	3.338m	4.499m	4.732m
Operating Costs = F	USD	0.466m	0.515m	0.552m	0.565m	0.540m
Earning Before Interest and Tax G = E – F	USD	0.109m	1.845m	2.786m	3.330m	3.960m
Tax H = 30%*G	USD	0.033m	0.554m	0.836m	0.999m	1.188m
Earning before Dividends I = G – H	USD	0.076m	1.291m	1.950m	2.331m	2.772m