

**BLUE OCEAN MINING AND EXPLORATION LIMITED**

**BUSINESS PLAN**

**Submitted to Tanzania Investment Centre (TIC)**

10<sup>th</sup> May 2023

The Executive Director,  
Tanzania Investment Centre,  
No. 9a&b Shaaban Robert Street,  
P.O .Box 938,  
**DAR ES SALAAM.**

**RE: BUSINESS PLAN**

**1.0 Introduction**

Blue Ocean Mining and Exploration Limited is a private registered company by register of companies as per act 212 of the companies' ordinances. The project that is still geared to providing reliable, accessible and affordable Mining services to in Tanzania and the rest of East Africa regions.

Blue Ocean Mining and Exploration Limited is a private registered company by register of companies as per act 212 of the has been keeping an aim at heavily investing in the Mining sector business.

**1. Planned Activities for the period:**

**BUSINESS ACTIVITY**

<b>Name of activity</b>	0510 - Mining of hard coal , Main activity
<b>Name of activity</b>	0520 - Mining of lignite , Main activity
<b>Name of activity</b>	0610 - Extraction of crude petroleum , Main activity
<b>Name of activity</b>	0620 - Extraction of natural gas , Main activity
<b>Name of activity</b>	0710 - Mining of iron ores , Main activity
<b>Name of activity</b>	0721 - Mining of uranium and thorium ores , Main activity
<b>Name of activity</b>	0729 - Mining of other non-ferrous metal ores , Main activity
<b>Name of activity</b>	0810 - Quarrying of stone, sand and clay , Main activity
<b>Name of activity</b>	0891 - Mining of chemical and fertilizer minerals , Main activity
<b>Name of activity</b>	0910 - Support activities for petroleum and natural gas extraction , Main activity
<b>Name of activity</b>	0990 - Support activities for other mining and quarrying , Main activity
<b>Name of activity</b>	6202 - Computer consultancy and computer facilities management activities , Main activity
<b>Name of activity</b>	5210 - Warehousing and storage , Main activity

S/No.	Information	Description	Current Project Status
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	ABDULKARIM MOHAMED ISHAQ – Tanzanian – 25% Abdul Samad Abdul Wahid – Pakistani – 30% MOHSIN JAMEEL – British – 20% Bhaves M Desai – American – 20% ABDUL QADIR – Pakistani – 05%
2.	Company Communication Information	Email address	nasirumardxb123@gmail.com
		Mobile Number	+ 255676068848
		Land Line Telephone Number	-
		Physical Address (Plot No., Block No, Street, District and Region)	Tanzania, Region Dar Es Salaam, District Ilala, Ward Ilala, Postal code 12101, Street Mindu, Road UPANGA, Plot number 51, Block number B, House number 51
3.	Contact Person	Name	Abdul Samad Abdul Wahid
		Position	Managing Director
		Communication Details (Email, Mobile and telephone)	+ 255676068848
4.	Incorporation	Certificate of Incorporation No.	163992833
5.	TIN information	TIN Certificate No.	163992833
6.	Project Objective	Project Core Activity	Mining
7.	Capacity	Project Capacity per Year	USD 4,500,000
8.	Direct Employment	Foreign-Men	2
		Foreign-Women	-
		Local-Men	10
		Local-Women	4
9.	Indirect employment	Estimated Total No.	150
		Type/areas of Indirect Employment	Contractors

## 2. Project Financial Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	-	500,000	500,000
Plant and machinery	-	3,810,000	3,810,000
Vehicles/Aircrafts	-	-	-
Furniture	-	10,000	10,000
Office equipment	-	5,000	5,000
Insurance Cover	-	125,000	125,000
Pre-operational expenses	-	-	-
Working sub-total capital	-	50,000	50,000
<b>GRAND TOTAL</b>		<b>4,500,000</b>	<b>4,500,000</b>

## 5. Project Financing

Explain how the project is being financed e.g. equity, loans, sources of loans, conditions, etc. See table below.

	<b>Amount (USD)</b>	<b>Source Country</b>
Local Equity	50,000	Tanzania
Local Loans	150,000	Tanzania
Foreign Equity	3,800,000	Pakistan
Foreign Loans	500,000	Pakistan
<b>Total Investment</b>	<b>4,500,000</b>	

### 1. Problems and Solution

- (i) Competition from Foreign Investors:  
Increased advertisements and safety record to gain trust from Clients.

### 2. Future Plans

- (i) Extend to provide expert Mining advise within the Sector
- (ii) Increase training for Local staff to ensure our Team is professional in dealing with new Investment.

### 3. Recommendations and any other comments

- (i) N/A.