

TANZANIA INVESTMENT CENTRE DAR ES SALAAM

PROGRESS REPORT

1. Planned Activities for the period
 - a) new office building
 - b) biological systems

2. Achievements made on the project implementation to date:
 - a) sufficient supply of water for irrigation
 - b) Reliable markets for our products
 - c) Increase range of products or crop varieties

3. Updated information

S/N	Information	Description	Current Project Status
1.	Shareholders information	Current shareholders names, Percentage of ownership	1.Dutch Mountain Investment Group ltd -28% 2.Banora Limited -15% 3.Christine Brandsma -14% 4.Rene Arnaud Kleinveld -14% 5.Godfrey Shiletikwa Urassa-27% 6.Heikki Esko Tapan Niskala -2%
2.	Company Communication Information	-Company Name -Email -Mobile number -Physical address	-Oasis Young Plants ltd -info@oasis-yp.com +255 744 638 116 -P.O Box 641 Kilimanjaro/Hai/ Mailisita
3.	Contact Personal	-Name -Position -Email Address -Phone details	-Angelina Kivuyo -Human Resource Manager -hrrm@oasis-yp.com -+255 656 479 409
4.	Incorporation	Certificate of incorporation No	64071
5.	TIN Information	TIN Certificate Number	106-569-053
6.	Project Objective	Project Core activity	Horticulture
7.	Capacity	Project Capacity per year	75%
8.	Direct Employment	-Foreign Men -Foreign Women -Local Men -Local Women	-2 Foreign Men -1 Foreign Women -54 Local Men -124 Local Women

4. Project Financial Expenditure to date (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	250,000	661,000	911,000
Plant and Machinery	41,000	107,000	148,000
Vehicles/Aircrafts	16,000	43,000	59,000
Furniture	1,000	1,000	2,000
Office equipment	4,000	9,000	13,000
Insurance Cover			
Pre-operational expenses	40,000	105,000	145,000
Working sub-total capital	352,000	926,000	1,278,000
GRAND TOTAL	352,000	926,000	1,278,000

5. Project Financing

	Amount (USD)	Source Country
Local Equity	251,000	Tanzania
Local Loans		
Foreign Equity	352,000	Netherlands
Foreign Loans		
Total Investment	603,000	

6 Problems and Solution

Problems	Solution
Power outages	Generator
Water supply	Borehole drilling
Airfreight Capacity	Out of control

7 Future Plans

Construction of new office building and Biological System