

# **PERFORMANCE CONTRACT**

This contract is made this...<sup>19<sup>th</sup></sup> day of June 2013 **BETWEEN** M/S **MOUNT MERU MILLERS LTD (MMM)**, a company with limited liability incorporated under the Companies Ordinance Cap. 212 of the laws of Tanzania, Located at Plot No. 19 – 32 Njuki Village, Singida and Plot No.17 and 20, P.O. Box 7094, Arusha (hereinafter referred to as the "**MMM**" which expression shall where the context so admits include all its successors and assigns) of one part,

**AND**

**The Government of the United Republic of Tanzania**, represented by the **TANZANIA INVESTMENT CENTRE**, an investment promotion agency of the Government of the United Republic of Tanzania, established under the Tanzania Investment Act, 1997 [Cap 38 R.E 2002] of P.O. BOX 938, Dar es Salaam (hereinafter referred to as "**the Government**") of the other part.

## **WHEREAS:**

- (i) **MMM** had submitted to the Government its investment plan for large scale agro processing project for oil seeds production and mega oil seed milling plant in Singida and Arusha (hereinafter referred to as the "Project"); and requested the Government to grant **MMM** a Strategic Investor Status with special incentives,
- (ii) The Government after consultations through the National Investment Steering Committee meeting held in Katavi on 27<sup>th</sup> December, 2012 and Dodoma on 4<sup>th</sup> and 5<sup>th</sup> February 2013 has accepted the Investor's request,

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- (iii) Strategic Investor Status to **MMM** and the granting of special incentives to the Project is in accordance with the provisions of section 20 (1) of the Tanzania Investment Act, [Cap 38 R.E 2002];
- (iv) The **MMM** is expected by the Government to show commitment to perform the agreed Investment Plan to the expectations of the Government;

**NOW THEREFORE THESE PRESENTS WITNESS AS FOLLOWS:**

**1. INVESTMENT INCENTIVES**

In consideration of the **MMM** continuing to perform the Investment Plan that is described under article 2 here below to its completion, the Government grants to the **MMM** the following investment incentives under Strategic Investor Status for the specified list of project requirements appended herewith marked as "**Annexure-1**", which shall be read and construed as an integral part of this Contract:

- (i) Exemption of the whole of import duty, VAT and excise duty on all building materials for the construction of factory and crops storage infrastructure
- (ii) Exemption of the whole of import duty, VAT and excise duty on agricultural equipment, irrigation system, plant and machineries for a period of January 2013 to December 2022; Provided that whenever there shall be introduced a policy change on taxation of these items the parties may review the impact caused by such change and agree on a new appropriate decision.



- (iii) Exemption of the whole of import duty, VAT and excise duty on spare parts and replacement parts for the factory equipment and machinery to be used solely by **MMM** for the project, for a period of January 2013 to December 2022.
- (iv) Exemption of the whole of import duty, excise duty and VAT on purchase of a total of hundred (100) units of heavy duty trucks, tippers and tipper trailers; a total of hundred (100) units of light trucks; a total of seventy five (75) non-utility motor vehicles and two hundred and fifty (250) units of motor cycles to be used solely by **MMM** during the Project development and expansion period from January 2013 to December 2022.
- (v) Exemption of the whole of Import duty and VAT on materials for construction of a railway line, railway siding infrastructure for the farms, collection centres and for connection of production centres to the main railway line during the period of January 2013 to December 2022.
- (vi) Stability of fiscal policy by non-taxation of all agricultural inputs, fertilisers, insecticides, pesticides during the project implementation period of January 2013 to December 2022. Provided that the continuation of enjoyment of this stability shall be subject to review by Government of the implementation of the Project and availability of quality locally produced agricultural equipment and inputs.

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- (vii) Exemption of whole of excise duty, road toll and fuel levy on diesel, oil and lubricants to be used solely by **MMM** during the project construction for a period of January 2013 to December 2022 as per the following description and quantities.

	<b>Item</b>	<b>Annual Requirements (Litres)</b>
1	Diesel	5.45 Million /Year
2	Oil and Lubricants	250,000 /Year

Provided that the renewal of Government Notices for these incentives shall be subject to annual review by the Government on the implementation of the Project.

- (viii) Permission to recruit expatriate staff to work for the **MMM** Project beyond the minimum quota of five expatriates during the period of January to December, 2022, provided that such expatriates shall have rare skills not available in Tanzania and the entry of such employees shall observe the procedures applied by the Tanzania Investment Centre, the Labour Commissioner and the Immigration Department.

- (ix) Government through TIC and Singida Regional Government to facilitate provision of 15,000 hector (in single or parts) of land for **MMM** oil seed mill and oil seed farm for the second phase of the Project planned to commence from 2016 to 2020. All the costs for acquiring the land shall be borne by **MMM**.



- (x) Currently Edible oil produced using local seed enjoys Zero rating under VAT. This incentive to continue for **MMM**, in case of any change of law/rates.
- (xi) Exemption of whole of Import duty, Excise duty and VAT on purchase of heavy construction equipments (Cranes, Concrete Mixers etc) for a period of January 2013-December 2022.

## **2. INVESTMENT PLAN AND PROGRAMME FOR THE ESTABLISHMENT OF THE LARGE SCALE AGRICULTURAL PROJECT FOR OIL SEEDS FARMING AND MEGA OIL SEED MILLING PLANT IN SINGIDA**

### **2.1 AGREED IMPLEMENTATION TARGETS:**

The **MMM** shall complete implementation of the Investment Plan submitted to the Government in a period of ten years from January 2013 to December 2022, which is broken down into three (3) phases and intended to do the following:

#### **(i) Phase 1 – 2013/2015 (3 yrs)**

To invest a total capital of **US\$ 39.5 Million** in the construction of the buildings, installation of the plant and machinery to international standards; setting up of an out - grower scheme for oil seeds growing involving at least 30,000 farmers; processing of a total of 60,000 tons of seeds annually and production of 18,000,000 litres of edible oils annually.



(ii) **Phase 2 – 2016/2020 (4 yrs)**

To invest a total capital of **US\$ 36.35 Million** in the expansion of factory, buildings/land and utilities with capacity to process 200,000 tons annually; setting up a 15,000 ha integrated irrigated core farm (to add 90,000 tons per year of seed crop and 5 MW power generation from biomass); construction of storage seed silos/ cake warehousing/ oil tanks for 40,000 tons, expansion of out - growers scheme to 60,000 farmers and production of 60,000,000 litres of edible oil per year.

(iii) **Phase 3 – 2021/2023 (3 yrs)**

To invest a total capital of **US\$ 56.8 Million** in the expansion and upgrading of existing factory and farming facilities, expansion of out - growers scheme to 100,000 farmers, increasing factory capacity to 300,000 tons of seeds per year, producing 120,000,000 litres of edible oil yearly and promotion of post harvesting equipment and storage.

**2.2 AGREED TARGETS FOR IMPLEMENTATION OF THE INVESTMENT PLAN AND PROGRAMME**

When the approved Investment Plan is fully implemented ten (10) years from the date of execution of this Performance Contract, **MMM** shall be expected to achieve the following targets: -



- (i) Invest a total capital of **US\$ 136 Million** in the Project.
- (ii) The project shall import and acquire highest quality of hardware and technology that will set up an example of the edible oil processing industry in Tanzania.
- (iii) The project shall employ over 150 staff on a full time basis and provide casual employments to a minimum of 400 casual labours.
- (iv) The project will have increased its out growers (sunflower farmers) from 30,000 to almost 100,000 and thereby indirectly employing around 1,000,000 people.
- (v) The project will sell refined oil in Tanzania, Kenya, Uganda, Zambia, EU and DRC and animal feeds will mostly be exported to Kenya and South East Asian countries.
- (vi) The project will guarantee 100% off – take of seed to the farmers in the out - grower scheme, and will be responsible for providing transport, pre financing and distribution of sowing seed and fertilizers, training, GPS mapping of land and land cleaning.



**3. TIME FRAME FOR THE ENJOYMENT OF SPECIAL INCENTIVES UNDER STRATEGIC INVESTOR STATUS**

The **MMM** hereby undertakes to complete the implementation of the Investment Plan in ten years starting from January 2013 to December 2022 and shall enjoy benefits during the said period as per Notice to that effect to be made by the Minister of Finance in the Government Gazette.

**4. DISPUTE SETTLEMENT**

4.1 Any dispute between the parties as to the matter arising pursuant to this Contract which cannot be settled amicably within (30) days after receipt by one party of the other party request for such amicable settlement shall be settled in accordance with the provisions of the Arbitration Act, [Cap 15 R.E 2002].

4.2 The Arbitration panel shall consist of three arbitrators; one arbitrator shall be appointed by the Government; a second arbitrator shall be appointed by the Investor; and a third arbitrator (hereinafter called "umpire") shall be nominated by the two appointed arbitrators.

4.3 The place of arbitration shall be in Dar es Salaam, Tanzania.

**IN WITNESSES WHEREOF**, the parties hereto have hereunder set their respective hands on the date hereinabove first shown and in the manner hereinafter appearing:-



**SEALED** with the **OFFICIAL SEAL** of  
the said Mount Meru Millers Limited  
and **DELIVERED** before us:

1. Name: Mr. Ahmad Velani  
Signature: [Signature]  
Address: P.O. Box 7094, Arusha  
Qualification: for Director

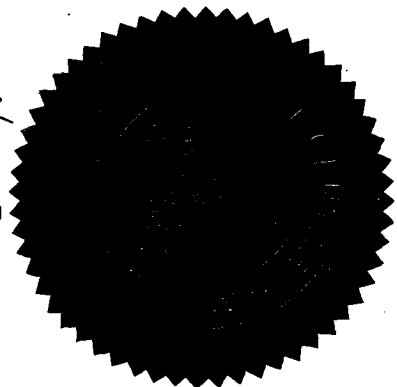
2. Name: Paritosh Kulkarni  
Signature: [Signature]  
Address: P.O. Box 7094, ARUSHA, Tanzania.  
Qualification: Financial Controller.

**EXECUTED UNDER SEAL** by the GOVERNMENT OF THE  
UNITED REPUBLIC OF TANZANIA represented by the Tanzania  
Investment Centre in the presence of:

1. Name: JULIET CATANI  
Signature: X [Signature]  
Qualification: EXECUTIVE DIRECTOR

2. Name: ALEXANDER MUYANI  
Signature: [Signature]  
Qualification: LEGAL OFFICER

**DRAWN BY:**  
TANZANIA INVESTMENT CENTRE  
LEGAL SECTION  
P.O. BOX 938  
**DAR ES SALAAM.**



NOTE: FOLLOWING IS DETAILED LIST OF EQUIPMENT, ACCESSORIES, PARTS WHICH WILL BE REQUIRED HOWEVER IT SHOULD BE NOTED THAT ACTUAL REQUIREMENT MAY CHANGE DUE TO SIZE OF LAND, LOCATION OF LAND, QUALITY OF SOIL, ENVIRONMENTAL CHANGES, WATER CONDITION ETC..

Sl/ No	Item Name	Item Group	Unit / Measure	Qty	2013-15	2016-20	2021-23
<b><u>PLANT AND MACHINERY, EQUIPMENTS &amp; ACCESSORIES</u></b>							
1	Aspiration Equipments	Plant Machinery	Units/Sets	25	15	5	5
2	Bio mass pelletiser	Plant Machinery	Units	8	4	2	2
3	Complete FBC boiler and Accessories	Plant Machinery	Units	12	6	3	3
4	Complete Oil Dewaxing Plant and Asseries	Plant Machinery	Units	3	3	0	0
4	Complete Oil refinery, Physical and Chemical with accessories	Plant Machinery	Units	2	2	0	0
5	Complete Oil Filling Machine for 3,5,10 &20 ltrs and Accessories	Plant Machinery	Units/Sets	12	6	3	3
6	Complete Oil Expeller Unit and Accessories	Plant Machinery	Units	12	10	6	6
7	Complete Oil Filling Machine for Pouch and Accessories	Plant Machinery	Units/Sets	12	6	3	3
7	Conveyor Elevators	Plant Machinery	Meters	600	400	100	100
8	Foil Sealing Machine & Accessories	Plant Machinery	Units/Sets	12	6	3	3
9	Full oil Fraction Plants & Accessories	Plant Machinery	Units	2	2	0	0
10	Auto Fillers	Plant Machinery	Units/Sets	25	15	5	5
10	Full Seed Preparation Equipment & Accessories of 2000 lpd capacity	Plant Machinery	Units	2	1	0	1
11	Seed Cleaner	Plant Machinery	Units	25	15	5	5
12	Pre-Cleaner	Plant Machinery	Units	25	15	5	5
13	De-Huller	Plant Machinery	Units	25	15	5	5
13	De-Stonner	Plant Machinery	Units	25	15	5	5
14	Grading Equipment and Screens	Plant Machinery	Units	25	15	5	5
15	Generator 100 KVA	Plant Machinery	Units/Sets	5	3	1	1
16	Generator 200 KVA	Plant Machinery	Units/Sets	5	3	1	1
16	Generator 300 KVA	Plant Machinery	Units/Sets	5	3	1	1
17	Generator 400 KVA	Plant Machinery	Units/Sets	12	6	3	3
18	Generator 500 KVA	Plant Machinery	Units/Sets	12	6	3	3
19	Grain Sampling equipment	Plant Machinery	Units/Sets	25	15	5	5
19	Gravity Tables	Plant Machinery	Units/Sets	25	15	5	5
20	Hooper Loaders	Plant Machinery	Units	24	12	6	6
21	Hullers	Plant Machinery	Units/Sets	25	15	5	5
22	Indented Cylinders+Regulator+Fittings and valves completed	Plant Machinery	Units/Sets	100	60	20	20
22	Lids Placing Machine and Accessories	Plant Machinery	Units	12	6	3	3
23	Mar Garine & Shortening Plant	Plant Machinery	Units	2	2	0	0

24	Precision Sizers	Plant Machinery	Units/Sets	25		15	5	5
25	Plastics Packaging Machinery & Accessories	Plant Machinery	Units	12		6	3	3
25	PP Packing Machine and Accessories	Plant Machinery	Units	3		2	0	1
26	Seed treating Equipment	Plant Machinery	Units/Sets	16		8	4	4
27	Strapping Machine Accessories	Plant Machinery	Units	38		20	9	9
28	Weightbridge with Load Cells and Accessories	Plant Machinery	Units	12		6	3	3
28	Bucket Elevators	Plant Machinery	Meters	30000		24000	3000	3000
29	Drum Seed Cleaner	Plant Machinery	units	5		4	0	1
30	Conveyors	Plant Machinery	set	5		4	0	1
31	Electric switchboards, Fuses, Starter for Plant	Plant Machinery	set	5		4	0	1
31	Hydraulic Delinter	Plant Machinery	units	15		12	0	3
32	High Drum Lintcleaner	Plant Machinery	units	15		12	0	3
33	Hydraulic pumo unit and piping with equipment	Plant Machinery	units	10		7	0	3
34	Four way Tray Pneumatic seed cleaner	Plant Machinery	units	10		7	0	3
34	Flue system for seed cleaner for air trap	Plant Machinery	set	5		3	0	2
35	Hydraulic delinter	Plant Machinery	units	30		22	0	8
36	Automatic saw sharpening machine	Plant Machinery	units	5		3	0	2
37	Double lift Boxes Bale presses	Plant Machinery	units	5		3	0	2
37	Flue system for Delinting	Plant Machinery	set	5		3	0	2
38	Motes Cleaner	Plant Machinery	Units	5		3	0	2
39	Belt Conveyors + Stacking Belt Conveyor for Bag-60	Plant Machinery	Meters	100000	Meters	6000	2000	2000
40	Belt Conveyors	Plant Machinery	630 x 4	100000	Meters	6000	2000	2000
40	Belt Conveyors	Plant Machinery	630 x 3	100000	Meters	6000	2000	2000
41	Belt Conveyors	Plant Machinery	400 x 1	100000	Meters	6000	2000	2000
42	Belt Conveyors	Plant Machinery	250 x 2	100000	Meters	6000	2000	2000
43	Bulk Baggers	Plant Machinery	Units	24		12	6	6
43	Complete Silos Accessories	Plant Machinery	Units	16		12	2	2
44	Drag conveyors	Plant Machinery	Meters	20635		12635	4000	4000
45	Form Fill & Seal Machine	Plant Machinery	Units	12		6	3	3
46	Heat Sealers	Plant Machinery	Units	12		6	3	3
46	Pinch Bottom Sealers	Plant Machinery	Units	12		6	3	3
47	Portable & Stationary Heavy Duty Sewing Equipment	Plant Machinery	Units	350		200	75	75
48	Semi Automated & Automated Bagging Lines	Plant Machinery	Units	25		15	5	5
49	Silos for storage of grains	Plant Machinery	Units	16		8	4	4
49	Screw Conveyors	Plant Machinery	Meters	29000		20000	5000	4000
50	Swivel Stackers	Plant Machinery	Units	60		40	20	20
51	Plastic Pellets	Plant Machinery	units	10000		6000	2000	2000
52	Vibrating Conveyors	Plant Machinery	Meters	20635		12635	4000	4000
52	Forklift	Plant Machinery	Units	24		12	6	6

53	Installation Crane	Plant Machinery	Units	6	4	1	1
54	ETP (Effluent Treatment Plant)	Plant Machinery	Units	50 Nos	30	10	10
55	Water Treating Plant	Plant Machinery	Units	50 Nos	30	10	10
55	Water Softening Plant	Plant Machinery	Units	50 Nos	30	10	10
56	Lab EquipmeNTS	Plant Machinery	Units	1000 Nos Each	600	200	200
57	INIR	Plant Machinery	Units	25 Nos	15	5	5
58	Soxsets	Plant Machinery	Units	2000 Nos	1200	400	400
58	Test tubes	Plant Machinery	Units	2000000 Nos	1600000	200000	200000
59	Beakers various sizes	Plant Machinery	Units	2000000 Nos	1600000	200000	200000
60	Conical flasks various sizes	Plant Machinery	Units	2000000 Nos	1600000	200000	200000
61	Ovens	Plant Machinery	Units	100 Nos	60	20	20
61	Lab scales	Plant Machinery	Units	2000 Nos	1000	500	500
62	Lab heaters and stirers	Plant Machinery	Units	60 nos	40	10	10
63	Lab Chemicals	Plant Machinery	Units	200000 Nos	120000	40000	40000
64	Compressors	Plant Machinery	Kg	36	20	8	8
64	Cranes 25 Mt/ 30 Mt/ 10 Mt/ 40 Mt	Plant Machinery	Units	25 Nos	15	5	5
65	Fork Lifts 3mt / 5mt / 10 mt/ 15 mt	Plant Machinery	Units	30 Nos	20	5	5
66	Heavy Duty Hydraulic Jacks	Plant Machinery	Kg	36	20	8	8
67	Lathe Machine	Plant Machinery	Kg	3	3	0	0
67	Open Boiling Pans	Plant Machinery	Units	6	4	2	2
68	Welding Machines	Plant Machinery	UNITS	40	20	10	10
69	Automatic Duplex Stamping Machine	Plant Machinery	Units	12	6	3	3
70	Bouble Cutting Machine	Plant Machinery	Units	4	2	1	1
70	Continuous Billet Cutters	Plant Machinery	Units	6	4	1	1
71	Cooling Moulds	Plant Machinery	Units	10	6	2	2
72	Chipping Machine	Plant Machinery	Units	4	2	1	1
73	Diaphragm Pumps	Plant Machinery	Units	4	2	1	1
73	Mini Toilet Soap Plant	Plant Machinery	Units	2	2	0	0
74	Pladder Machine	Plant Machinery	Units	4	2	1	1
75	Reciprocating Billet Cutter	Plant Machinery	Units	6	4	1	1
76	Rotary Soap Cutting Machine	Plant Machinery	Units	6	4	1	1
76	Soap Feed Pump	Plant Machinery	Units	4	2	1	1
77	Sigma Mixer	Plant Machinery	Units	4	2	1	1
78	Stamping Press ( Foot Operated)	Plant Machinery	Units	6	4	1	1
79	Tripie Roll Mill	Plant Machinery	Units	4	2	1	1
79	Ugs Units	Plant Machinery	Units	100	60	20	20
80	Vertical Duplex Stamping Machine	Plant Machinery	Units	4	2	1	1
81	Cooling Towers	Plant Machinery	Units	24	14	5	5
82	Electrical Panels	Plant Machinery	Units	35	20	7	8

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82	Gavanisco Pipe	Plant Machinery	Meters	35000	25000	5000	5000
83	Grinders	Plant Machinery	Units	12	6	3	3
84	Injection Moulding Machine	Plant Machinery	Units	34	20	7	7
85	Plastic Hose Pipes	Plant Machinery	Meters	121600	100000	11600	10000
85	Cable Blend V - Ram	Plant Machinery	Meters	3250	2250	500	500
86	CC TV CAMERAS	Plant Machinery	NO'S	50	100	100	100
87	Earthing Item	Plant Machinery	Sets	200	30	10	10
88	Electrical Accessories and Control Panels for all above machine	Plant Machinery	Units	6	100	50	50
88	Transformer 500 KVA	Plant Machinery	Units	6	4	1	1
89	Transformer 1000 KVA	Plant Machinery	Units	6	4	1	1
90	Transformer 2000 KVA	Plant Machinery	Units	6	4	1	1
91	1.PCC-PANEL-FOR 2000 KW	Plant Machinery					
91	Amp-Meter	Plant Machinery	Units	30	20	5	5
92	Incoming ABC	Plant Machinery	Units	25	15	5	5
93	KWH Meter	Plant Machinery	Units	55	35	10	10
94	R.Y.B Indication Light	Plant Machinery	Units	250	150	50	50
94	Volt-Meter	Plant Machinery	Units	30	20	5	5
95	2.Outgoing Folder	Plant Machinery	Units				
96	ACB	Plant Machinery	Units	200	100	50	50
97	MCCB	Plant Machinery	Units	100	50	25	25
97	MCCB	Plant Machinery	Units	300	200	50	50
98	MCCB	Plant Machinery	Units	100	50	25	25
99	MCCB	Plant Machinery	Units	200	100	50	50
100	MCCB	Plant Machinery	Units	400	200	100	100
100		Plant Machinery	Units				
101	400KVAR	Plant Machinery	Units	60	40	10	10
102	With Outo Relay	Plant Machinery	Units	60	40	10	10
103	Babi Grander	Plant Machinery	Units	10 Nos	6	2	2
103	Clamp Meter	Plant Machinery	Units	20	10	5	5
104	Cutting Pliire	Plant Machinery	Units	25 Nos	15	5	5
105	Gas Cutting Torch	Plant Machinery	Units	125 Nos	75	25	25
106	Hand Grander	Plant Machinery	Units	25 Nos	15	5	5
106	Hydrolic Cable Crimping Tools	Plant Machinery	Units	25	15	5	5
107	Megger Mictes	Plant Machinery	Units	18	10	4	4
108	Nose Plier	Plant Machinery	Units	120 Nos	60	30	30
109	Piire	Plant Machinery	Units	120	60	30	30
109	Pipe wrench 6 "	Plant Machinery	Units	100 Nos	60	20	20
110	Pipe wrench 12 "	Plant Machinery	Units	100 Nos	60	20	20
111	Phase Tester	Plant Machinery	Units	200 Nos	100	50	50

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112	Screw Driver Set Flat	Plant Machinery	Units	25 Nos	15	5	5
112	Screw Driver Set Star	Plant Machinery	Units	25 Nos	15	5	5
113	Screw wrench	Plant Machinery	Units	25 Nos Each	15	5	5
114	Welding Machine	Plant Machinery	Units	20 Nos	10	5	5
115	Welding Machine	Plant Machinery	Units	15 Nos	10	3	2
115	Welding Machine	Plant Machinery	Units	20 Nos	10	5	5
116	Cable Glands	Plant Machinery	Units				
117	19 MM	Plant Machinery	Units	2500 PCS	1500	500	500
118	22 MM	Plant Machinery	Units	2500 PCS	1500	500	500
118	28 MM	Plant Machinery	Units	2500 PCS	1500	500	500
119	32 MM	Plant Machinery	Units	2500 PCS	1500	500	500
120	38 MM	Plant Machinery	Units	2500 PCS	1500	500	500
121	45 MM	Plant Machinery	Units	2500 PCS	1500	500	500
121	50 MM	Plant Machinery	Units	2500 PCS	1500	500	500
122	63 MM	Plant Machinery	Units	2500 PCS	1500	500	500
123	76 MM	Plant Machinery	Units	2500 PCS	1500	500	500
124	50 X 5 MM	Plant Machinery	Meters	10000 Meter	6000	2000	2000
124	25 X 3 MM	Plant Machinery	Meters	10000 Meter	6000	2000	2000
125	Earth Rod	Plant Machinery	Units	2500 PCS	1500	500	500
126	G-I Strip 50 X 6	Plant Machinery	Kgs	10000 KGS	6000	2000	2000
127	G-I Strip 24 X 4	Plant Machinery	Kgs	10000 KGS	6000	2000	2000
127	Earth Plate G.I 600 X 600 MM	Plant Machinery	Units	2000 Nos	1000	500	500
128	Ephoxi Insulator	Plant Machinery	Units	2300 Nos	1300	500	500
129	Insulation-Tape-R.Y.B + Black	Plant Machinery	Units	10000 Nos Each	6000	2000	2000
130	Lighting Araster	Plant Machinery	Units	25 PCS	15	5	5
130	Cable	Plant Machinery					
131	1.5 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
132	2.5 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
133	4 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
133	6 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
134	10 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
135	16MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
136	25MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
136	35 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
137	50 MM2 Flexible Cable	Plant Machinery	Meters	20000 Meters	10000	5000	5000
138	Cu-Ar Cable 3 Core	Plant Machinery					
139	2.5 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
139	4.0 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
140	6.00 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000

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141	10 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
142	16 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
142	25 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
143	50 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
144	70 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
145	CU-AR-CABLE 4 CORE	Plant Machinery					
145	2.5 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
146	4.0 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
147	60 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
148	10 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
148	16 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
149	25 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
150	50 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
151	70 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
151	95 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
152	120 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
153	150 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
154	185 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
154	240 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
155	300 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
156	400 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
157	500 MM2	Plant Machinery	Meters	10000 Meters	6000	2000	2000
157	Cable Lugs	Plant Machinery					
158	2.5-6 MM	Plant Machinery	Units	2500 Nos	1500	500	500
159	4-6 MM	Plant Machinery	Units	2500 Nos	1500	500	500
160	6-8 MM	Plant Machinery	Units	2500 Nos	1500	500	500
160	10-8 MM	Plant Machinery	Units	2500 Nos	1500	500	500
161	16-8 MM	Plant Machinery	Units	2500 Nos	1500	500	500
162	25-10 MM	Plant Machinery	Units	2500 Nos	1500	500	500
163	35-10 MM	Plant Machinery	Units	2500 Nos	1500	500	500
163	50-10 MM	Plant Machinery	Units	2500 Nos	1500	500	500
164	70-10 MM	Plant Machinery	Units	2500 Nos	1500	500	500
165	95-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
166	120-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
166	150-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
167	185-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
168	240-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
169	300-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
169	Telephone Systems	Plant Machinery	Units	80	40	20	20

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170	Two Way Radio With Base	Plant Machinery	Units	35	20	10	5
171	Voltage Regulators	Plant Machinery	Units	120	80	20	20
172	wheel Barrows	Plant Machinery	Units	120 Nos	80	20	20
172	Trolley	Plant Machinery	Units	50 Nos	30	10	10
173	500-12 MM	Plant Machinery	Units	2500 Nos	1500	500	500
174	<b>VEHICLES and TRANSPORTION</b>						
175	Light Duty Trucks	Transport vehicle	Units	100 Nos	60	20	20
175	Motor Cycle	Transport vehicle	Units	250 Nos	200	25	25
176	Heavy Duty trucks and Dumper	Transport vehicle	Units	100 Nos	60	20	20
177	<del>Trailers &amp; Dumpers Trailers, Tanker Trailers</del>	<del>Transport vehicle</del>	<del>Units</del>	<del>100 Nos</del>	<del>60</del>	<del>20</del>	<del>20</del>
178	Non Utility Vehicles	Transport vehicle	Units	75 Nos	55	10	10
178	<del>Staff Bus</del>	<del>Transport vehicle</del>	<del>Units</del>	<del>8</del>	<del>4</del>	<del>2</del>	<del>2</del>
179	<b>BUILDING/CONSTRUCTION MATERIAL.</b>						
180	Cement	Construction Material			AS PER BOQ		
181	Pre - Fabricated warehouse Materials	Construction Material			AS PER BOQ		
181	Ware house roofing sheets	Construction Material			AS PER BOQ		
182	Construction steel various sizes	Construction Material			AS PER BOQ		
183	TILES	Construction Material			AS PER BOQ		
184	SANITARY EQUIPMENT	Construction Material			AS PER BOQ		
184	PLUMBING AND FITTINGS	Construction Material			AS PER BOQ		
185	CENTRAL COOLING SYSTEM	Construction Material			AS PER BOQ		
186	PAINT	Construction Material			AS PER BOQ		
187	GLASS	Construction Material			AS PER BOQ		
187	BINDING WIRE	Construction Material			AS PER BOQ		
188	FITTINGS	Construction Material			AS PER BOQ		
189	GRILLS	Construction Material			AS PER BOQ		
190	WOOD WORK	Construction Material			AS PER BOQ		
190	WINDOW ALUMINIUM WORKS	Construction Material			AS PER BOQ		
191							
192	<b>BUILDING/CONSTRUCTION EQUIPMENT</b>						
193	Concrete Mixer	construction	units	60 Nos	40	10	10
193	Concrete pokers	construction	Units	100 Nos	60	20	20
194	Concrete drillers	construction	Units	200 Nos	100	50	50
195	Rollors	construction	Units	50 Nos	30	10	10
196	Trippers	construction	Units	200 Nos	120	40	40
196	Vibraters	construction	Units	100 Nos	60	20	20
197	Scfolding	construction	running lengths	200000 mts	120000	40000	40000
198	Site Dumpers	construction	units	25 Nos	20	0	5

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FACTORY WILL BE 24 HOUR CONTINUOUS PROCESS INDUSTRY

<u>JOB TITLE</u>	<u>PHASE 1</u>	<u>PHASE 2</u>	<u>PHASE 3</u>	<u>TOTAL</u>
DIRECTOR	2	1	2	5
FINANCIAL CONTROLLER	1		2	3
CHIEF OPERATING OFFICER	1	1	1	3
PROJECT MANAGER	1	1	1	3
AGRONOMIST	1	2	1	4
CIVIL ENGINEER	2	1	2	5
FOOD TECHNOLOGY ENGINEER	1	1	1	3
MIS SPECIALIST	2	1	1	4
BRAND MANAGER	4	2	2	8
DEODISER TECHNICIAN	4	2	2	8
BLEACHING / SHORT MIX OPERATOR	4	2	2	8
DESOLVENTISER TOASTER TECHNICIAN	4	1	3	8
FILLING MACHINE ENGINEER	4	1	2	7
SOLVENT EXTRACTOR OPERATOR	4	1	3	8
DEWAXING CRYSTALLISER TECHNICIAN	4	1	2	7
PROGRAMMED LOGIC CONTROL UNIT TECHNICIAN	4	1	2	7
SCRUBBER TECHNICIAN	4	1	1	6
HIGH PRESSURE BOILER ENGINEER	4	1	1	6
PRESSURE LEAF FILTER TECHNICIAN	4	1	2	7
PLATE HEAT EXCHANGERS TECHNICIAN	4	2	2	8
SEED SPECIALIST	1	1	1	3
AGRI ENGINEER	1	1	1	3
INSTRUMENTATION ENGINEER	4	1	2	7

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DELINTING TECHNICIAN	4	1	2	7
OIL MILL EXPELLAR TECHNICIAN	4	1	2	7
PLASTIC MACHINE ENGINEER	4	1	2	7
CHEMICAL/BRIME ENGINEER	4	1	1	6
PICKLING TECHNICIAN	4	1	1	6
ELECTRONIC/ELECTRICAL ENGINEER	4	1	3	8
QUALITY CONTROL ENGINEER	4	2	1	7
REDDLER CONVEYER TECHNICIAN	4	1	2	7
DISTILLATION SECTION OPERATOR	4	1	2	7
PACKING LINE TECHNICIAN	4	1	2	7
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