



# Supplementary Letter

## Project Implementation Schedule

- 2019: All Machines and equipment for Phase-1 and Phase-2 including Lab items, electrical spare parts, combustion burners, generators, compressors, Furnace spares, SPMs, boilers, dissolving vessels , refractories, instruments were ordered/procured. They were manufactured on time and ready to ship from exporting countries to our central warehouse in Mombasa- Kenya.
- 2020 & 2021: Plant development and related activities in 2020-2021 were affected greatly due to Global pandemic of Covid-19. Being Kenyan organization, our market and factory operations was suffered a lot due to government restrictions, business uncertainty, reduced market demands, lockdowns in kenya and temporary factory closure of consumer/customer industries etc.
- However we succeed to import and store safely all ordered factory equipment, furnace material and machines to our central warehouse in Mombasa-Kenya. The whole setup of Phase-1 and Phase-2 are in ready to setup mode since 2020 and shall be transferred to the Mkuranga-Tanzania site for the installation upon completion of basic civil foundations and factory sheds.
- Site at Mkuranga is already developed with boundary fencing, water bore hole, Gas connection, marram road development and power connection for setting up the Phase-1 and gradually phase-2 and phase-3.
- 2022: Year 2022 was even difficult and uncertain due to global shortage of key raw material(Soda



Ash) and Petroleum Fuel caused due to military conflict between Russia and Ukraine. Note: Russia, Crimea region and Ukraine are major exporter of Soda Ash raw material and petroleum fuel and the flow was restricted due to ongoing war and global sanctions. Additionally China was scaled down production of Soda Ash due to worsen situation of Covid-19.

- Due to the above-mentioned shortage of Soda Ash, many global factories were shutdown and scaled down their production activities of sodium silicate, glass and other allied products.
- Our Factory in Uganda was build and ready to start production in Nov-2019 but we were unable to start it due to non-availability of Soda Ash which is the key raw material for us.
- Due to above mentioned advised situation globally our plan for starting factories in Mkuranga-Tanzania was on hold till the situation improves to the sustainable level.
- 2023: Finally, the Global situation on Covid-19 is improved and the supply chain issues in Soda Ash and fuel is sorted out with many alternative solutions in 2023.
- We have successfully started our newly built manufacturing factory (of same products) in Uganda in January-2023 which was ready in Nov-2021 and halted due to above mentioned issues of Global pandemic and world-wide supply chain challenges of key raw materials.
- Hence, the Board of Director had decided to resume the project planned in Tanzania in full swing as the market is revived and supply chain is promising currently.
- Immediately, after starting up new factory in Uganda, Board of Directors had visited Tanzania to survey the



project status, site visit and finalizing construction commercials with civil contractors. The same is done factory commission is projected in 5 months.

- The project implementation schedule is attached as Exhibit10.

### Process

- The company obtained several quotations for the supply of this plant and finalized AGTLLC after compiling all organizational process of the organization...  
Companies who quoted for supply of this plant included: -.
  - Africo General Trading LLC
  - Planet Ceramica India Limited
  - Dhukkiram Consultant Limited etc.
- Natural Gas will be sourced from TPDC.
- The company made comparison on technical and commercial terms and selected Africo General Trading LLC.
- A delegation from the company then visited AGTLLC in Dubai and other two plants to reconfirm the credentials of AGTLLC.
- The company then entered into negotiations with AGTLLC for the supply contract.
- Water connection, Electricity connection, road connection, gas connection are available at pre-developed site at Mkuranga.



## 1.8 TENTATIVE TIME SCHEDULE

Shreeji Silicate Tanzania Ltd Time line for the Factory Commissioning							
Sr	Work items	Completed in Past	1st Month	2nd Month	3rd Month	4th Month	5th Month
1	Design	Done					
2	Producing refractories and equipment	Done					
3	Inspection refractory and equipment	Done					
4	Transport to the port	Done					
5	Customs declaration	Done					
6	Ocean shipping	Done					
7	Customs clearance, transport to factory	Done					
8	Workshop civil work design	Done					
9	Finalizing Civil Contractor	Done					
10	Hiring of Key Manpower	Done					
11	Factory Shed Construction		90 Days				
12	Workshop construction		90 Days				
13	Way bridge & Changing room Construction			60 Days			
14	Machine and chimney foundation construction			90 Days			
15	Dissolving setup and machinery installation			90 Days			
16	Preparation for raw materials				60 Days		
17	Factory Start-up/Commissioning and adjustment						30 Days

**Contacts:****Nairobi-Kenya Head Quarter:**

Shreeji House, Shreeji Road,  
Off Airport, North Road, Embakasi,  
P.o.Box 18291 – 00500, Nairobi, Kenya  
Tel: +254 709 921000 / +254 730 921000  
Email: [umang@shreeji.com](mailto:umang@shreeji.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)

**Nairobi-Kenya Manufacturing Plant:**

Shreeji Chemicals Ltd.,  
Mlolongo, Nairobi, Kenya  
Website: <http://shreejichemical.com>  
Email: [chirag.jadav@shreejichemical.com](mailto:chirag.jadav@shreejichemical.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)  
Mobile & Whatsapp: +254114516736, +254700121110

**Mombasa-Kenya Corporate Office:**

Jomvu. Mombasa-Nairobi Road  
P.O. Box 84167-80100,  
Mombasa-Kenya  
Tel: +254 709 921000 / +254 730 921000  
Email: [vimal@shreeji.com](mailto:vimal@shreeji.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)

**Mombasa-Kenya Manufacturing Plant:**

Shreeji Chemicals Ltd.,  
Mariakani , P.O. Box 94007- 80100, Mombasa, Kenya  
Website: <http://shreejichemical.com>  
Email: [chirag.jadav@shreejichemical.com](mailto:chirag.jadav@shreejichemical.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)  
Mobile & Whatsapp: +254114516736, +254700121111

**Jinja-Uganda Manufacturing Plant:**

Shreeji Glass Uganda Ltd.  
P.O.BOX.NO.1911, Block - 295, Plot - 285, Jinja, Uganda  
Website: <http://shreejichemical.com>  
Email: [shanti.sharma@shreejichemical.com](mailto:shanti.sharma@shreejichemical.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)  
Mobile & Whatsapp: +254114516736, +254700121111

**Mkuranda Manufacturing Plant: (Upcoming)**

Shreeji Silicate Tanzania Ltd.  
Plot no. 1, Block-A, Lukanga village, Mkuranga, Tanzania  
Website: <http://shreejichemical.com>  
Email: [raj@shreejichemical.com](mailto:raj@shreejichemical.com), [info@shreejichemical.com](mailto:info@shreejichemical.com)  
Mobile & Whatsapp: +254114516736, +254700121111