

**TANZANIA INVESTMENT CENTRE**  
**DAR ES SALAAM**  
**PROGRESS REPORT**

*(Information required for the project's progress report after every six month or for Amendment of certificate of incentives)*

1. **Name of the Company:** MOUNT KILIMANJARO SAFARI CLUB INC.
2. **Planned activities for the period**  
To rehabilitate and expand tented camps and tour project for Mount Kilimanjaro Safari Club Inc. Limited
3. **Achievement made on the project implementation to date**  
Construction of tented camps, construction of new offices, acquisition of supplies, installation of equipment, etc.
4. **Provided updated information on the following's aspects.**

S/No	Information	Description	Current project status
1.	Shareholder's information	Current shareholders names, nationality, and percentage of ownership	<p>This is the foreign company with Certificate of Compliance No. 25326</p> <p>The shareholder is Eric Raoul Jean-Jacques Francois PASANISI (100% of shares).</p> <p>Its directors are:</p> <ol style="list-style-type: none"> <li>1. Eric Raoul Jean-Jacques Francois PASANISI (FRENCH)</li> <li>2. George Meing'arrai MOLLEL (TANZANIAN)</li> <li>3. Denis LEBOUTEUX (FRENCH)</li> </ol>
2.	Company communication information	Email address	<a href="mailto:george@mksc.co.tz">george@mksc.co.tz</a> <a href="mailto:charles@mksc.co.tz">charles@mksc.co.tz</a>
		Mobile number	0787620611
		Land line telephone number	N/A

		Physical address (plot No, block No, street, district, and region)	Farm No.86/4/3/2 Postal Code: 23301 Leganga- Usa River Meru District Council, P.O. Box 2231 Arusha
3.	Contact person	Name	George Meing'arrai MOLLEL
		Position	Managing Director
		Communication details (email, mobile and telephone)	<a href="mailto:george@mksc.co.tz">george@mksc.co.tz</a> <a href="mailto:charles@mksc.co.tz">charles@mksc.co.tz</a> 0787620611
4.	Incorporation	Certificate of Compliance No.	25326
5.	TIN information	TIN certificate No.	100-684-918
6.	Project objectives	Project core activity	Tourism: Game driving facility and accommodation facility
7.	Capacity	Project capacity per year	From 2017 to 2022, 4 camps have been built : Mara, Olduvai extension, Maweninga extension and Grumeti extension. 21 vehicules have been bought during this 5 years (Safari cars, puck-up, trucks,tractors)
8.	Direct employment	Foreigners	1
		Local	250
9.	Indirect employment	Estimated total No	N/A
		Type/area of indirect employment	N/A

**5. Project financial expenditure to date (USD).  
2017-2022**

	Foreign (USD)	Local (USD)	Total (USD)
Land and buildings	1 250 000	5 109 620	6 359 620
Machinery & generators			
Vehicles/aircraft	500 000	2 516 350	3 016 350
Furniture	250 000	125 217	375 217
Office equipment / computer	0	158 699	158 699
Safari tool & equipment			
Pre-operational express			

Working sub-total capital			
<b>GRAND TOTAL</b>	<b>2,000,000</b>	<b>7 709 886</b>	<b>9 909 886</b>

**6. Project financing**

Explaining how the project is being financed e.g., equity, loans, source of loans, conditions, etc. see the table below.

	Amount (USD)	Source country
Local equity / Retained Earnings	7 709 886	TANZANIA
Local loans		
Foreign equity / Share Capital	2,000,000	SAMOA
Foreign loans		
<b>Total investment</b>		

**7. Problems and solution**

N/A

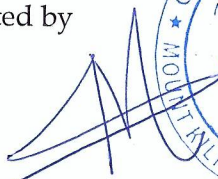
**8. Future plans**

We plan to buy new cars and to extend the numbers of rooms in our camps or/and to build new camps.

**9. Recommendations and any other comments**

N/A

Submitted by




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George Meing'arrai MOLLEL