

INVESTMENT PLAN

Chapter 1; Project name

GLOBAL ALUMINUM COMPANY LIMITED.

Chapter 2; Company overview.

The nature of the company is joint stock enterprises, legal representatives are Mr Wang Pei and Mr Chen Gui, the site is located in TANZANIA, KIBAHA TOWNSHIP, VISIGA ZEGERENI. The total area is 40,000 square meters, and the land purchase amount is 1600000 RMB. Under the condition that all the conditions are good and the production capacity is good in all aspects, the company will pre-tax 180 million RMB per year and provide more than 600 local jobs

Chapter 3; Business scope

To carry on the business of Manufacturing, Supplying, Imported and Processing of Various Metal Product; Developing, Producing, Manufacturing, Selling and Related Technology Consulting Service of Metal Products; Processing and Selling of Steel related Products; Technology Research and Geological Investigation Consulting Service; Importation and Exportation Business.

Chapter 4; Construction content

1.The total construction area is about: 21,000 square meters. Among them, the workshop is about 16,000 square meters, the warehouse is about 3,000 square meters, and the land for living, office and living is about 2,000 square meters.

2.Main equipment: casting furnace, ash frying machine cooling system, environmental protection treatment system, extrusion machine, spraying line, fully automatic oxidation workshop equipment, sewage treatment system, cooling bed tractor, baler, aerial crane, forklift, etc.

Chapter 5; Investment scale

The investment scale of the project is 140 million yuan (including: 60 million yuan in fixed assets and 80 million yuan in working capital).

Chapter 6; Safety and environmental protection

It fully complies with the Tanzania Environmental Protection Law and relevant safety regulations and industrial hygiene standards.

Chapter 7; Social Contributions

1. Drive local economic development: Provide jobs, promote local economic development, drive the development of surrounding supply chain enterprises, form a complete industrial chain, and bring more employment opportunities and income to the local area.
2. Enhance local tax revenue: Various taxes need to be paid during the operation process, such as urban construction tax, environmental protection tax, etc. These taxes can provide more fiscal revenue for the local government, so as to better support local infrastructure construction and social development.
3. Improve the level of local industry: Aluminum factories are high-tech industries. The establishment of factories can bring advanced production technology and management experience to the local area, improve the level and competitiveness of local industries, and promote the local economy to become more industrialized and development in the direction of modernization.
4. Improve the appearance of the local environment: The factory considers environmental protection issues in design and operation, and adopts advanced environmental protection measures to reduce environmental pollution and promote local environmental protection.
5. Promote regional industrial upgrading: aluminum factories can guide local related industries to strengthen development, form an industrial cluster effect, and enhance the industrial level and competitiveness of the entire region.
6. To meet market demand: the establishment of an aluminum factory can produce aluminum alloy products for local needs, meet local market demand, reduce the cost of aluminum alloy, and improve the quality of life of consumers.
7. Provide employment opportunities: After the completion of the aluminum factory, a certain number of employment opportunities will be provided to help solve local employment problems and improve people's living conditions.

More than 88541672 US\$ is expected to be invested in the project. This is inclusive with other investment expenditures such as land(20260492), vehicles(60000), working capital(60000000), furniture and fittings(80000),pre expenses(10000) plant(7231180) and others(900000).

Global aluminium limited after the completion of the project planned to provide total of 600 direct employments to both local and foreign people. The company will provide 500 local employments including 400 men and 100 men. Also it will provide 100 foreign employments. Apart from direct employments the company expect to provide more than 1000 indirect employments to local communities.

After establishment of the factory, the company target is to conquer both local and international market. The factory will provide aluminium profiles to local communities and then extend market to other east African countries such as Rwanda, Burundi, and Uganda.

For the sake of production our factory expect to import raw materials from other countries such as China, UAE and India. This is due to fact that raw inputs for aluminium profiles are not enough in Tanzania so factory will depend on importation of raw inputs to Tanzania. For other raw materials available in Tanzania will be bought here.

Foreign equity is the main source of finance to run the factory. This has been well analyzed in application form for TIC

The factory expect to produce more than 12000 tones after one year of it's establishment.