

**TANZANIA INVESTMENT CENTRE
DAR ES SALAAM
PROGRESS REPORT**

1. Planned Activities for the period (2020-2023)

- (1) Construction, rehabilitation and upgrading of the University learning facilities:- Library, academic staff offices, medical laboratories, sports and fitness centre, rain water harvesting system, cafeteria and lecture rooms which can accommodate 5 academic programmes;
- (2) Construction of digital studio and ICT infrastructure for digital learning;
- (3) Recruit academic staff for the University (foreign and local);
- (4) Acquire University provisional licence and students' enrolment by September/October 2020.

2. Achievements made on the project implementation todate:

- (1) Tanzania Investment Centre through Lake zone Office facilitated the acquisition of work and residence permits for four academic staffs from Kenya, Burundi and Nigeria;
- (2) Mwanza University attained Provisional licence in June 2021 with No. 20210630-01 (**Attached**);
- (3) Digital studio for digital learning completed;
- (4) Construction, rehabilitation and upgrading of laboratories, library and lecture halls and rooms to accommodate one academic programme completed.

3. Provide update information on the following :

S/n	Information	Description	Current project Status
1.	Shareholders information	Current shareholders names nationality and percentage of ownership	Joseph J Kavit – Tanzania - 70%
			Natujwa S. Nsemwa Tanzanian – 30%
2.	Company communication information	Email address	info@mwanzauniversity.ac.tz
		Physical Address (Plot No., Block No. Street, District and Region)	Plot 1 Block C, Nyamhongolo-Mbugani Street, Kishili Ward, Nyamagana-District P.O. Box 3068, Mwanza

3.	Contact person	Name	Emmanuel Magubu
		Position	Deputy Director
		Communication details (Email, mobile and Telephone)	emagubu@kbcl.co.tz +255 764 040 470
4.	Incorporation	Certificate of Incorporation No	134955
5.	TIN information	TIN certificate No	134-438-894
6.	Project Objective	Project Core Activities	Provision of tertiary education, research, consultancies and community services
7.	Capacity	Project Capacity per year	5623 students per year
8.	Direct employment	Foreign Men	9
		Foreign Women	1
		Local Men	93
		Local Women	61
9.	Indirect employment	Estimated Total No	Above 500
		Type / area of indirect Employment	Constructions, Cafeteria & Hotel services, Retail shops, Transportation, and Accommodation services.

4. Project Financial Expenditure todate:

S/N	Project Financial Expenditure Todate (2020-2023)			
	ITEM	Foreign	Local (TZS)	Total (TZS)
1	Buildings	-	941,793,258	941,793,258
2	Plant and machinery	-	30,490,000	30,490,000
3	Vehicles/Aircrafts	-	0	0
4	Furniture	-	336,444,500	336,444,500
5	Office equipment	-	51,024,300	51,024,300
6	Insurance Cover	-	0	0
7	Pre-operational expenses	-	963,891,135	963,891,135
GRAND TOTAL		-	2,020,843,193	2,020,843,193/=

5. Project Financing

	Amount (USD)	Source Country
Local Equity	435,204	Tanzania
Local loans	443,424	Tanzania
Foreign Equity	-	N/A
Foreign loans	-	N/A
Total Investment	878,628	

6. Problems and Solution

S/N	Problem	Solution
1	Though ready , the General University regulation number 8 (3) hinders us from enrolling students (operationalization) with provisional registration till we get accredited after three years	<p>Appealed to the Minister of Education for changes of investment unfriendly General University regulations of 2023 which has been successful by Government Notice of N0. 97 of 24th February 2023 (attached extract of Government Notice) which implies we will be able to enroll students(commence operationalization) in 2023/24 academic year;</p> <p>To avoid keeping the facility without utilization, we deployed some students from our mid-level college (Tandabui Institute of Health Sciences and Technology) to utilize the facilities (attached photographs in the progress report).</p>
2	There is a raised demand for more financial injection to accomplish the unfinished planned activities. This has resulted from delayed commencement of students' enrolment (operationalization) and changes of Quality Guideline of standards for Universities in Tanzania (2021) which rose bar to quantity and quality of academic staff and top management staff for program approval.	To mobilize additional funding for accomplishment of unfinished items which will assist us to accommodate additional 4 academic programmes and make the project viable and more impactful.


7. Future Plans

- a) Make additional Investment of 1,799,107 USD where 1,538,593USD from Tanzania local banks and 260,514 USD from own equity to accomplish the remaining planned activities:-
 - i. Increase employment of additional 5 foreign academic staff.
 - ii. Construction, rehabilitation and upgrading plan of lecture rooms for 4 academic programmes, staff offices for 4 academic programmes, University cafeteria, rain water harvesting system, sports and fitness centre and ICT infrastructure for digital learning.

8. Recommendations and any other comments

- i. Request extension of certificate of incentive for another 2 years
- ii. Guidance to Benefit from all investment incentives available

Signed


 Dr. Joseph Kaviti
 Managing Director KBCL



The Tanzania Commission for Universities

(Established under the Universities Act, Cap 346 of the Laws of Tanzania)



PROVISIONAL LICENCE

This Provisional Licence is hereby granted to

.....*Kingdom's Business Company Limited*.....

for purposes of establishing

.....*a University*.....

to be known as

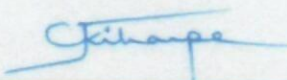
.....*Mwanza University*.....

at*Nyamagana*..... District in*Mwanza*..... Region

This Licence is valid up to*29th June, 2024*.....

Given under the seal of the Commission this.....*30th*..... day of

.....*June*..... in the year.....*2021*..... at Dar es salaam


EXECUTIVE SECRETARY


CHAIRMAN

TCU PL No. *20210630-01*



Registration No. *CR.1/40*

TERMS AND CONDITIONS FOR PROVISIONAL LICENCE

The holders of this licence has to:-

- (a) develop physical infrastructure and facilities for academic and administrative functions of the university;
- (b) finalise the draft Charter (in case of local institution) or approval of Charter (in case of foreign institution);
- (c) Prepare administrative and academic policies including the prospectus as well as by -laws and other regulations for the institution;
- (d) finalise the curricula for the proposed programmes, fees structure and mode of delivery;
- (e) advertise for and appoint initial academic, administrative, technical and other support staff;
- (f) finalise the establishment of the initial faculties, schools, departments and other units as are required for the operationalisation of the proposed university and its programmes;
- (g) finalise the governance structure;
- (h) submit documentation in respect of (a) to (g) to the commission for validation and approval;
- (i) invite the Commission for technical verification of the progress made; and
- (j) comply with any other requirements as may be issued/prescribed by the Commission from time to time.