

**TANZANIA INVESTMENT CENTRE
DAR ES SALAAM**

PROGRESS REPORT

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period
2. Achievements made on the project implementation to date
(i.e. from the date the project was approved to the date of writing the report)

Describe the status of activities that have already been undertaken e.g. construction of buildings, acquisition of supplies, installation of equipment, etc.

3. Provide updated information on the following aspects:

S/No.	Information	Description	Current Project Status
1	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	BRIGHTSTAR INVESTMENT LIMITED, 1/ TILEMASTER INVESTMENT LIMITED, 90
2	Company communication Information	Email address Mobile Number Land Line Telephone Number Physical Address (Plot No. Block No. Street, District and Region)	Info.tz@twyfordtile.com +255 - 752 830794 +255 222 401227 DAR ES SALAAM, District UBUNGO. Plot No. BLOCK NO A. HOUSE NO 45
3	Contact Person	Name Position Communication details (Email, Mobile and telephone)	RUBY ZHU BUSINESS MANAGER zhusha@sunda.com 0742 555 635
4	Incorporation	Certificate of Incorporation Number	NO-122987
5	TIN Information	TIN Certificate No.	1220231
6	Project Objective	Project Core Activity	FLOAT GLASS MANUFACTURING
7	Capacity	Project capacity per year	219,000 TONS
8	Direct Employment	Foreign Men Foreign Women Local Men Local Women	80 20 1600 400
9	Indirect employment	Type/areas of Indirect employment	Suppliers, distributors, transporters and so on



4. Project Financing Expenditure todate (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings		239,316,239	239,316.23
Plant and machinery	50,000,000.00	/	50,000,000.00
Vehicles/Aircrafts	/	/	/
Furniture	/	/	/
Office equipment	/	/	/
Insurance Cover	/	/	/
Pre-operational expenses	/	200,000.00	200,000.00
Working sub-total capital	/	1,000,000.00	1,000,000.00
Grand Total	50,000,000.00	1,439,316.23	51,439,316.23

5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	\	\
Local loans	\	\
Foreign equity	144,000,000	Mauritius
Foreign Loans	165,000,000	Mauritius
Total Investment	309,000,000	Mauritius

6. Problems and Solutions

Explain problems, which the management is encouraging in executing the project and the steps being taken to solve them

SUPPLY OF NATURAL GAS FROM TPDC - NEED TO REDUCE THE PRICE

7. Future Plans

Explain future plans for the next coming six months and planned financial commitments

TO START CONSTRUCTION AND IMPORT OF PROJECT MATERIALS

8. Recommendations and any other comments

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