

ANTRESOURCES COMPANY LIMITED

MINERAL PROCESSING PROJECT BUSINESS PLAN

PREPARED BY

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TABLE OF CONTENT

- I. EXECUTIVE SUMMARY
- II. BUSINESS DISCRIPTION
- III. MARKET ANALYSIS
- IV. PRODUCT AND SERVICES
- V. MARKETING AND SALES STRATEGY
- VI. OPERATIONS PLAN
- VII. FINANCIAL PLAN
- VIII. CONCLUSION

I. EXECUTIVE SUMMARY

Ant resources Company Limited is a partnership company which deals with minerals and mineral processing. The mineral processing project is aimed at processing various metallic minerals. The project will involve the processing of minerals including Nickel and copper. The processing project will be conducted at a registered location **Plot no.36 Block "G"**, Kiguza street, Mkuranga district in Pwani (Coast) region. The project will involve developing a processing site that can process a large quantity of minerals. The processing project will also be equipped with modern equipment to ensure efficient and effective production operations.

II. BUSINESS/PROJECT DISCRIPTION

i. Background of Business

Ant Resources Company Limited was incorporated on 15th day of August 2022 with the registration **no. 157362763** as a partnership company. This business plan is aimed of building of a processing site for processing minerals such as Nickel, Copper etc. and the project will be located at Mkuranga district in Pwani region.

ii. Ownership and Legal Status of the project.

The Project owned by **Ning Mou** and **Jing Song**, with Authorized capital of **500,000USD**

iii. Authorized capital structure

| CAPITAL CONTRIBUTION | PERCENTAGE | AMOUNT (USD) |
|----------------------|------------|--------------|
| NING MOU | 97% | 485,000.00 |
| JING SONG | 3% | 15,000.00 |

III. MARKET ANALYSIS

Minerals are in high demand in various industries such as construction, electronics, automotive, and energy. The demand for mineral products has been increasing over the years due to the growth of various industries globally. The mineral processing project will target this market and provide high-quality mineral products to meet the increasing demand.

IV. PRODUCT AND SERVICES

The mineral processing project will be equipped with modern equipment to process minerals such as copper ore, Nickel ore. The project will have the capacity to process large quantities of minerals and produce high-quality mineral products.

V. MARKETING AND SALES STRATEGY

The marketing and sales strategy will be focused on targeting industries that require mineral products such as construction, electronics, automotive, and energy. The project will also target mining companies that need processing services for their minerals. The marketing strategy will involve creating a strong brand image and a strong online presence to reach a wider audience. The sales strategy will involve offering competitive prices and ensuring timely delivery of products.

VI. OPERATIONS PLAN

The mineral processing project will involve the development of a processing plant that can process a large quantity of minerals. The plant will be equipped with modern equipment to ensure efficient and effective operations. The plant will also have a team of experienced

professionals who will oversee the operations of the plant. The plant will operate 24 hours a day to ensure that products are delivered on time.

VII. FINANCIAL PLAN

The mineral processing project will require significant investment to develop the processing plant, acquire equipment, and hire staff. The project will be financed by equity finance (contribution from shareholders), with the investment capital of **500,000 USD**.

The revenue generated from the sales of mineral products will be used to provide returns to shareholders. The financial plan will be based on realistic projections for mineral prices and demand.

I. Sources of fund

(a) The project will be financed by the shareholders contributions according to the owned shares.

II. Investment breakdown

-Capital equipment/Inventory list

(a) Machinery such as;

-crushing machines etc.

(b) Land/Building

(c) Trucks

(d) Others

III. Capital Utilization Schedule

| S/N | EQUIPMENT/INVENTORY NAME | QUANTITY | PRICE@ USD | AMOUNT USD |
|-----|-----------------------------|-------------|---------------|-------------------|
| 1. | CRUSHING MACHINES | 3 | 7,500.00 | 22,500.00 |
| 2. | LAND | 1 PLOT | 83,000.00 | 83,000.00 |
| 3 | BUILDING | 1 WAREHOUSE | 135,000.00 | 135,000.00 |
| 4. | OTHERS | | 65,000.00 | 65,000.00 |
| 5. | TRUCKS | 2 | 42,000.00 | 84,000.00 |
| | | | TOTAL | 500,000.00 |

VIII. CONCLUSION

The mineral processing project is a viable business opportunity that will provide high-quality mineral products to meet the increasing demand from various industries. The project will require significant investment but has the potential to yield significant returns for investors. The project will be executed by a team of experienced professionals using modern equipment and technology.