

Proposed Construction of Satellite Village At Dungu Farm, In Temeke Municipality, Lot 3.

DUNGU FARM-TEMEKE

PROGRESS REPORT NO. 03

For the period 1st January 2023 to 31st February 2023

SUBMITTED ON 05th MAY 2023

PREPARED AND SUBMITTED BY :



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1. CONTRACT DETAILS

<table border="1"> <tr> <td>CLIENT:</td> </tr> <tr> <td>NATIONAL SOCIAL SECURITY FUND,</td> </tr> <tr> <td>P.O.BOX 1322,</td> </tr> <tr> <td>DAR ES SALAAM,</td> </tr> <tr> <td>TANZANIA</td> </tr> </table>		CLIENT:	NATIONAL SOCIAL SECURITY FUND,	P.O.BOX 1322,	DAR ES SALAAM,	TANZANIA
CLIENT:						
NATIONAL SOCIAL SECURITY FUND,						
P.O.BOX 1322,						
DAR ES SALAAM,						
TANZANIA						
<p>CONSULTANT TEAM:</p> <p>ARCHITECT: DESIGN CONCREN –DC ARCHITECTS + PLANNERS P.O.BOX 36177 DAR ES SALAAM.</p> <p>QUANTITY SURVEYOR: KAMU COST ENGINEERING CENTERS P.O.BOX 35442 DAR ES SALAAM.</p> <p>STRUCTURAL ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p> <p>SERVICE ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p>	<p>CONTRACT:</p> <p>Original Contract Sum Inclusive of VAT : Tshs 22,670,324,947.52</p> <p>Advance Payment: 2,267,021,961.00</p> <p>Amended Contract Sum Inclusive of VAT: Tshs 24,319,559,960.52</p> <p>Commencement Date: 25th August 2014</p> <p>Mobilization 25th August 2014</p> <p>Site Handing over Date: 24.01.2014</p> <p>Mobilization Period: 30 days</p> <p>Contract Period: 30 months</p> <p>Original Completion Date: 25th Feb. 2017</p> <p>Addendum no.2 signed: 15th October 2021</p> <p>Re-Commencement: 16th November 2021</p> <p>Intended Completion Date: 15th Nov.2022</p> <p>Completion Date after Extension of Time: 30th June 2023.</p> <p>Defect Liability Period: 365 days.</p> <p>Time Elapsed to Date from Re-commencement Date: 515 days</p> <p>Percentage Completed: 84%</p> <p>Percentage of amount: 67%</p>					
<p>MAIN CONTRACTORS</p> <p>ADVENT CONSTRUCTION LTD P o Box 8702 Mikocheni Light industrial Area Advent Avenue, 132 Dar Es Salaam</p>						

2. EXECUTIVE SUMMARY

CONSTRUCTION OF SATELLITE VILLAGE AT DUNGU FARM in Temeke Municipality, Lot 3. The Project entails construction of Dungu Farm. The Project Scope is – commercial and Municipality building with G+3 Floors.

The Amended contract sum for the construction is Tshs. 24,319,559,960.52 (Twenty four billion Three Hundred and Nineteen Million Five Hundred Fifty Nine Thousand Nine Hundred and Sixty and Five-Two Cent Shillings (VAT Inclusive) and the duration of contract is 12 months. This report will describe progress that occurred up to the 15th April 2023.

2.1. Status of Construction as by end of :01st January 2023 – 31st January 2023

S.No	ITEM	PREVIOUS	TODAY	JAN 2023 PROGR AMME	REMARKS
COMMERCIAL BUILDING					
1	INTERNAL SKIMMING	80%	95%	60%	
2	EXTERNAL SKIMMING	70%	95%		
3	STAIRCASE INTERNAL TILING	60%	70%		Tiles skirting on progress, staircase floor tiles will progress after submission and approval of aluminium strip for staircase edge
4	RAMP HANDRAIL	50%	95%		
5	STAIRCASE HANDRAIL	50%	95%		
6	ROOFING SHEET	95%	99%	100%	Work completed
7	SANITARY WORK	NIL	10%		ON PROGRESS (procurement is working on obtaining samples for the remaining works)
8	DOORS AND WINDOWS	NIL	0.5%		Will commence after approval of rates revision
9	ALUMINIUM WORK	NIL	0.5%		
10	INTERNAL PAINTING	NIL	NIL		Waiting electrician to finish their activities
11	EXTERNAL PAINTING	NIL	NIL		
12	WINDOW GLASSING	NIL	0.5%		Will start after approval of rates revision
13	CEILING WORK	NIL	80%		
DC BUILDING					
1	INTERNAL SKIMMING	NIL	99%		Work completed
2	EXTERNAL SKIMMING	80%	99%		Work completed
3	STAIRCASE TILING WORK	90%	90%		Tiles skirting on progress, staircase floor tiles will progress after submission and approval of aluminium strip for staircase edge
4	ROOFING WORK	95%	100%		Work completed
5	CEILING WORK	90%	90%		Remaining work will be completed after completion of ceiling electrical work
6	SANITARY WORK	NIL	85%		ON PROGRESS (procurement is working on obtaining samples)
7	DOORS & WINDOWS	20%	50%		Will start after approval of rates revision

8	ALUMINIUM WORK	40%	51%		
9	KITCHEN CABINET & WARD ROBE	5%	15%	30%	On progress
10	FIRE WORK	50%	50%		Waiting for drawings
11	EXTERNAL PRECAST	50%	100%		Work completed
12	TESTING & COMMISSION	80%	90%	50%	After installation of sanitary fittings will do final testing.
HAB building					
1	INTERNAL SKIMMING	80%	99%	100%	
2	EXTERNAL SKIMMING	90%	99%	100%	
3	STAIRCASE INTERNAL TILING	50%	90%		Tiles skirting on progress, staircase floor tiles will progress after submission and approval of aluminium strip for staircase edge
4	ROOFING WORK	100%	100%	100%	Work completed
5	CEILING WORK	90%	90%	100%	Work completed
6	SANITARY WORK	90%	95%		ON PROGRESS (procurement is working on obtaining samples)
7	DOORS & WINDOWS	75%	85%		Will proceed after approval of rates revision
8	ALUMINIUM WORK	40%	51%		
9	KITCHEN CABINET & WARD ROBE	NIL	NIL		Will start after completion of dc buildings
10	FIRE WORK	80%	80%		Waiting for drawing

3. Manpower on Site – January 2023

S.no	Description	Skilled	Unskilled
1	Carpenter	05	
2	Mason	05	
3	Scaffolder	10	
4	Casual	2	10
5	Tiles	03	
6	Painter	11	
7	Plumber	5	

S.no	Name	Designation	
1	Naveenathan	Site Engineer	
2	Shakiru Habibu	Supervisor	
3	Nickson Mwache	Store Keeper	
4	Maryam Suleiman	Data Entry	
5	Petro Kisege	Safety officer	
6	Suleiman	Driver Pickup	
7	Rikesh	Supervisor	
8.	Hemant	Supervisor	

Average Daily people 51 no's

4. Equipment on Site – January 2023

Description	Quantity
Drill Machine	3
Mixer Machine	-
Standby Generator	1
Plate Compactor	-
Small Grinder	6
Circular Saw	3
Pick Up	1
Concrete Breaker	-
Vibrator & Poker	-
Steel Cutting Machine	-
Water Pump	2
Submersible Pump	2

5. Financial Status:

S/No.	Description	Certified Amount (VAT Inclusive)	Remarks
1	Advance Payment	2,267,021,961.00	Paid
2	Interim Payment Certificate No.02	470,152,981.77	Paid

3	Interim Payment Certificate No.03	694,413,878.28	Paid
5	Interim Payment Certificate No.04	730,465,22.14	Paid
6	Interim Payment Certificate No.05	277,740,330.76	Paid
7	Interim Payment Certificate No.06	726,025,647.56	Paid
8	Interim Payment Certificate No.07	435,589,071.67	Paid
9	Interim Payment Certificate No.08	624,830,330.94	Paid
10	Interim Payment Certificate No.09	418,786,038.93	Paid
11	Interim Payment Certificate No.10	608,739,807.88	Paid
12	Interim Payment Certificate No.11	489,617,356.61	Paid
13	Interim Payment Certificate No.12	509,418,292.01	Paid
14	Interim Payment Certificate No.13	453,539,108.41	Paid
15	Interim Payment Certificate No.14	1,411,922,806.10	Paid
16	Interim Payment Certificate No.15	827,991,010.69	Paid
17	Interim Payment Certificate No.16	312,166,465.24	Paid
18	Interim Payment Certificate No.17	250,644,086.19	Paid
19	Interim Payment Certificate No.18	219,156,226.54	Paid
20	Interim Payment Certificate No.19	717,395,305.91	Paid
21	Interim Payment Certificate No.20	632,944.896.53	Paid
23	Interim Payment Certificate No.21	467,158,718.47	Paid
24	Interim Payment Certificate No.22	934,570,500.37	Paid
25	Interim Payment Certificate No.23	337,844,285.55	Paid
26	Interim Payment Certificate No.24	453,579,690.31	Paid

27.	Interim Payment Certificate No.25	374,346,687.03	Paid
28.	Pre financing amount	1,354,849,350.60	Paid
29.	Interim Payment Certificate No.27	335,827,893.33	Paid
30.	Interim Payment Certificate No.28	218,170,767.91	Paid
31.	Interim Payment Certificate No.29	175,753,385.93	Paid
32.	Interim Payment Certificate No.30	(184,654,366.78)	N/A
33.	Interim Payment Certificate No.31		
34.	Interim Payment Certificate No.32		
35.	Interim Payment Certificate No.32		

6. Weather Report January 2023

Date	Type of weather	Time		Hour	Remark
		From	To		
	HEAVY RAIN	-	-	-	
	HEAVY RAIN	-	-	-	
	RAIN	-	-	-	
	HEAVY RAIN	-	-	-	
	RAIN	-	-	-	
	HEAVY RAIN	-	-	-	
	HEAVY RAIN	-	-	-	
Total hours of delay caused by Weather this month				-	
Total number of delays hours caused by weather from starting day till now				-	

7. Procurement Plan

Depends on the rate review approval.

8. Work Programme

9. SITE WORK CHALLENGES :

- WE ARE WAITING FOR RATES REVISION APPROVAL, SO COULD NOT BE ABLE TO PLACE THE ORDER OF MATERIAL.
- WE COULD NOT PROCEED FOR SUSPENDED CEILING WORK DUE TO PENDING ELECTRICAL WORK.
- WE COULD NOT PROCEED FOR INTERNAL PAINTING WORK DUE TO PENDING ELECTRICAL WORK.
- WE ARE WAITING FOR INSTRUCTION AND APPROVAL FROM PROJECT MANAGER FOR FIRE HYDRANT, WATER HEATER, WARDROBE, KITCHEN CABINET AND DUCT DOOR ETC.

10. Site Progress Photographs:



W/shop, B09 & 10 Ducts door flames making



W/shop, B02 Kitchen cabinet door flames making



W/shop B08, Archtraves painting work work



B11, MS entrance double and single door making



B11, Fixing MS entrance single door work



B05, Sanding paper work



B06, Removing external scaffolding work



B11, MS entrance double door making



W/shop, B02- SF kitchen cabinet door sanding paper



B02, SF kitchen cabinet fixing work



B06, external skimming work



B11, MS double door primer painting work



B11, MS entrance double & single door making work



B05, Cutting cracks between wall and beam



B05, Parapet wall primer painting work



B05, Cutting cracks between wall and beam

**Prepared By
Advent Construction Ltd**

Proposed Construction of Satellite Village At Dungu Farm, In Temeke Municipality, Lot 3.

DUNGU FARM-TEMEKE

PROGRESS REPORT NO. 05

For the period 13th February 2023 to 15th March 2023

SUBMITTED ON 15th MARCH 2023

PREPARED AND SUBMITTED BY :



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11. CONTRACT DETAILS

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<p>MAIN CONTRACTORS</p> <p>ADVENT CONSTRUCTION LTD P o Box 8702 Mikocheni Light industrial Area Advent Avenue, 132 Dar Es Salaam</p>						

12. EXECUTIVE SUMMARY

CONSTRUCTION OF SATELLITE VILLAGE AT DUNGU FARM in Temeke Municipality, Lot 3. The Project entails construction of Dungu Farm. The Project Scope is – commercial and Municipality building with G+3 Floors.

The contract sum for the construction is Tshs. 24,918,106,248.52 (Twenty four billion Nine Hundred and Eighteen Million One Hundred Six Thousand Two Hundred and Forty-Eight and Five-Two Cent Shillings (VAT Inclusive) and the duration of contract is 12 months. This report will describe progress that occurred up to the 15th march 2023.

12.1. Status of Construction as by end of :September 2022- March 2023

S.No	ITEM	PREVIOUS	TODAY	PROGRAMM E	REMARKS
	COMMERIAL BUILDING				
1	INTERNAL SKIMMING	80%	95%	100%	ON PROGRESS
2	EXTERNAL SKIMMING	70%	95%	100%	ON PROGRESS
3	INTERNAL TILING	60%	70%	100%	
4	RAMP HANDRAIL	50%	100%	100%	
5	STAIRCASE HANDRAIL	50%	100%		
6	ROOFING SHEET	95%	95%	100%	
7	SANITARY WORK	NIL	10%	100%	ON PROGRESS (procurement is working on obtaining samples)
8	DOORS AND WINDOWS	NIL	0.5%	100%	ON PROGRESS
9	ALUMINIUM WORK	NIL	0.5%	100%	
10	INTERNAL PAINTING	NIL	NIL		NOT ISSUED WRITTEN INSTRUCTION BY PROJECT MANAGER
11	EXTERNAL PAINTING	NIL	NIL		NOT ISSUED WRITTEN INSTRUCTION BY PROJECT MANAGER
12	WINDOW GLASSING	NIL	0.5%		
13	CEILING WORK	NIL	80%	100%	WAITING FOR ELECTRICAL WORK
	DC BUILDING				
1	INTERNAL SKIMMING	NIL	100%		
2	EXTERNAL SKIMMING	80%	100%		
3	INTERNAL TILING	50%	90%	100%	ON PROGRESS
4	ROOFING WORK	95%	100%		
5	CEILING WORK	90%	90%	100%	WAITING FOR

					ELECTRICAL WORK
6	SANITARY WORK	NIL	85%	100%	ON PROGRESS (procurement is working on obtaining samples)
7	DOORS & WINDOWS	20%	50%	100%	ON PROGRESS
8	ALUMINIUM WORK	40%	51%	100%	
9	KITCHEN CABINET & WARD ROBE	5%	46%	100%	ON PROGRESS
10	FIRE WORK	50%	50%	100%	WAITING FOR DRAWING
11	EXTERNAL PRECAST	50%	100%		
12	TESTING & COMMISSION	80%	90%	100%	ON PROGRESS PLUMBING
	HAB BUILDING				
1	INTERNAL SKIMMING	80%	100%		
2	EXTERNAL SKIMMING	90%	100%	100%	
3	INTERNAL TILING	50%	90%	100%	KITCHEN / STAIRCASE
4	ROOFING WORK	100%	100%	100%	
5	CEILING WORK	90%	90%	100%	WAITING FOR ELECTRICAL WORK
6	SANITARY WORK	90%	95%	100%	ON PROGRESS (procurement is working on obtaining samples)
7	DOORS & WINDOWS	75%	85%	100%	ON PROGRESS
8	ALUMINIUM WORK	40%	51%	100%	
9	KITCHEN CABINET & WARD ROBE	NIL	NIL	100%	
10	FIRE WORK	80%	80%	100%	WAITING FOR DRAWING
11	TESTING & COMMISSION	90%	95%	100%	PLUMBING ON PROGRESS

13. Manpower on Site – February 2023

S.no	Description	Skilled	Unskilled
1	Carpenter	05	
2	Mason	05	
3	Scaffolder	06	
4	Casual		14
5	Tiles	03	

6	Painter	06	
7	Plumber	02	

S.no	Name	Designation	
1	Sopan Nikam	Site Engineer	
2	Shakiru Habibu	Supervisor	
3	Nickson Mwache	Store Keeper	
4	Maryam Suleiman	Data Entry	
5	Petro Kisege	Safety officer	
6	Suleiman	Driver Pickup	
7	Pascal	Electrician	

Average Daily people 45 no's

14. Equipment on Site – February 2023

Description	Quantity
Drill Machine	3
Mixer Machine	1
Standby Generator	1
Plate Compactor	1
Small Grinder	3
Circular Saw	3
Pick Up	1
Concrete Breaker	1
Vibrator & Poker	1
Steel Cutting Machine	1
Water Pump	2
Submersible Pump	2

15. Financial Status:

S/No.	Description	Certified Amount (VAT Inclusive)	Remarks
1	Advance Payment	2,267,021,961.00	Paid

2	Interim Payment Certificate No.02	470,152,981.77	Paid
3	Interim Payment Certificate No.03	694,413,878.28	Paid
5	Interim Payment Certificate No.04	730,465,22.14	Paid
6	Interim Payment Certificate No.05	277,740,330.76	Paid
7	Interim Payment Certificate No.06	726,025,647.56	Paid
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27.	Interim Payment Certificate No.25	374,346,687.03	Paid

28.	Pre financing amount	1,354,849,350.60	Paid
29.	Interim Payment Certificate No.27	335,827,893.33	Paid
30.	Interim Payment Certificate No.28	218,170,767.91	Paid
31.	Interim Payment Certificate No.29	175,753,385.93	Paid
32.	Interim Payment Certificate No.30	(184,654,366.78)	N/A

16. Weather Report: NIL

17. Procurement Plan

Depends on the rate review approval. mail.adventconstructions.com

18. Work Programme

Task Name	Duration	Start	Finish	% Work Complete	Remark
SATELITE VILLAGE, DUNGU FARM, KIGAMBONI, DSM	689.5 days	Thu 7/15/21	Thu 6/29/23	0%	
RECOMMENCEMENT	1 day	Thu 7/15/21	Thu 7/15/21	0%	
REMOBILASATION & RESTORATION OF OLD WORKS	115.75 days	Wed 3/1/23	Wed 6/28/23	0%	
FINISHING	115.75 days	Wed 3/1/23	Wed 6/28/23	0%	
BUILDING 1	85 days	Sat 4/1/23	Wed 6/28/23	0%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	30 days	Sat 4/1/23	Tue 5/2/23	90%	
CEILING	30 days	Wed 5/3/23	Fri 6/2/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
ALUMINIUM WINDOWS FIXING	30 days	Mon 5/29/23	Wed 6/28/23	0%	RATE REVIEW APPROVAL
ALUMINIUM DOORS FIXING	30 days	Mon 5/29/23	Wed 6/28/23	0%	RATE REVIEW APPROVAL
RAILING WORKS	21 days	Sat 6/3/23	Sat 6/24/23	80%	
BUILDING 2	61.75 days	Wed 3/1/23	Wed 5/3/23	0%	
WARDROBE AND KITCHEN CABINET FIXING	30 days	Wed 3/1/23	Fri 3/31/23	78%	WORK UNDER PROGRESS
DOORS AND WINDOWS FIXING	15 days	Sat 4/1/23	Sun 4/16/23	78%	RATE REVIEW APPROVAL
CEILING WORKS	8 days	Sat 4/1/23	Mon 4/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	8 days	Mon 4/10/23	Tue 4/18/23	80%	

FLOOR/STAIRCASE/ENTRANCE TILE FIXING	15 days	Tue 4/18/23	Wed 5/3/23	90%	
BUILDING 3	48.75 days	Sat 4/1/23	Sun 5/21/23	0%	
WARDROBE AND KITCHEN CABINET FIXING	30 days	Sat 4/1/23	Tue 5/2/23	42%	WORK UNDER PROGRESS
DOORS AND WINDOWS FIXING	15 days	Tue 5/2/23	Wed 5/17/23	61%	RATE REVIEW APPROVAL
CEILING WORKS	15 days	Mon 4/10/23	Tue 4/25/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Tue 4/25/23	Wed 5/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	11 days	Wed 5/10/23	Sun 5/21/23	95%	
BUILDING 4	60 days	Wed 4/12/23	Tue 6/13/23	0%	
CEILING WORKS	7 days	Tue 4/25/23	Tue 5/2/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Wed 5/3/23	Wed 5/17/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Wed 5/17/23	Mon 5/22/23	95%	
DOORS AND WINDOWS FIXING	21 days	Mon 5/22/23	Tue 6/13/23	0%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Wed 4/12/23	Wed 5/3/23	0%	WORK UNDER PROGRESS
BUILDING 5	54 days	Wed 5/3/23	Tue 6/27/23	0%	
CEILING WORKS	7 days	Wed 5/3/23	Wed 5/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Sun 5/14/23	Sun 5/28/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Sun 6/11/23	Fri 6/16/23	90%	

DOORS AND WINDOWS FIXING	21 days	Tue 6/6/23	Tue 6/27/23	59%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/15/23	Tue 6/6/23	0%	WORK UNDER PROGRESS
BUILDING 6	47 days	Wed 5/10/23	Tue 6/27/23	0%	
CEILING WORKS	7 days	Wed 5/10/23	Wed 5/17/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Wed 5/17/23	Wed 5/31/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Thu 6/1/23	Tue 6/6/23	95%	
DOORS AND WINDOWS FIXING	21 days	Tue 6/6/23	Tue 6/27/23	59%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/15/23	Tue 6/6/23	0%	WORK UNDER PROGRESS
BUILDING NO 7	71 days	Sun 4/16/23	Wed 6/28/23	0%	
CEILING WORKS	21 days	Sun 4/16/23	Mon 5/8/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Mon 5/8/23	Mon 5/29/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Tue 5/30/23	Tue 6/6/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 6/3/23	Wed 6/28/23	78%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/8/23	Mon 5/29/23	0%	WORK UNDER PROGRESS
BUILDING 8	59 days	Thu 4/27/23	Tue 6/27/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	

FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Fri 6/2/23	Tue 6/27/23	75%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Fri 6/2/23	Fri 6/23/23	0%	WORK UNDER PROGRESS
BUILDING 9	37 days	Fri 5/19/23	Mon 6/26/23	0%	
CEILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Mon 6/5/23	Mon 6/26/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Fri 6/16/23	Fri 6/23/23	90%	
DOORS AND WINDOWS FIXING	25 days	Fri 5/19/23	Wed 6/14/23	72%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Fri 5/19/23	Sat 6/10/23	0%	
BUILDING 10	54 days	Thu 4/27/23	Thu 6/22/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 5/27/23	Thu 6/22/23	52%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Sat 5/27/23	Sun 6/18/23	0%	
BUILDING 11	54 days	Thu 4/27/23	Thu 6/22/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK

RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 5/27/23	Thu 6/22/23	67%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Sat 5/27/23	Sun 6/18/23	0%	
BUILDING 12	39 days	Fri 5/19/23	Wed 6/28/23	0%	
CEILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Wed 5/31/23	Wed 6/21/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Wed 6/21/23	Wed 6/28/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 6/3/23	Wed 6/28/23	56%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	15 days	Sat 6/3/23	Sun 6/18/23	0%	WORK UNDER PROGRESS
SANITARY FITTINGS	75 days	Sat 3/18/23	Sun 6/4/23	0%	RATE REVIEW APPROVAL
FIRE FIGHTING	30 days	Wed 5/24/23	Sat 6/24/23	70%	
TESTING & COMMISSIONING	15 days	Sun 6/4/23	Mon 6/19/23	70%	ON PROGRESS PLUMBING
INTERNAL & EXTERNAL FINAL PAINTING	90 days	Sat 3/18/23	Mon 6/19/23	0%	RATE REVIEW APPROVAL
EXTERNAL WORKS	45 days	Mon 5/1/23	Fri 6/16/23	0%	
FINAL CLEANING	7 days	Fri 6/16/23	Fri 6/23/23	0%	
INSPECTION	7 days	Mon 6/19/23	Mon 6/26/23	0%	
HAND OVER	3 days	Tue 6/27/23	Thu 6/29/23	0%	

19. Site Progress Photographs:



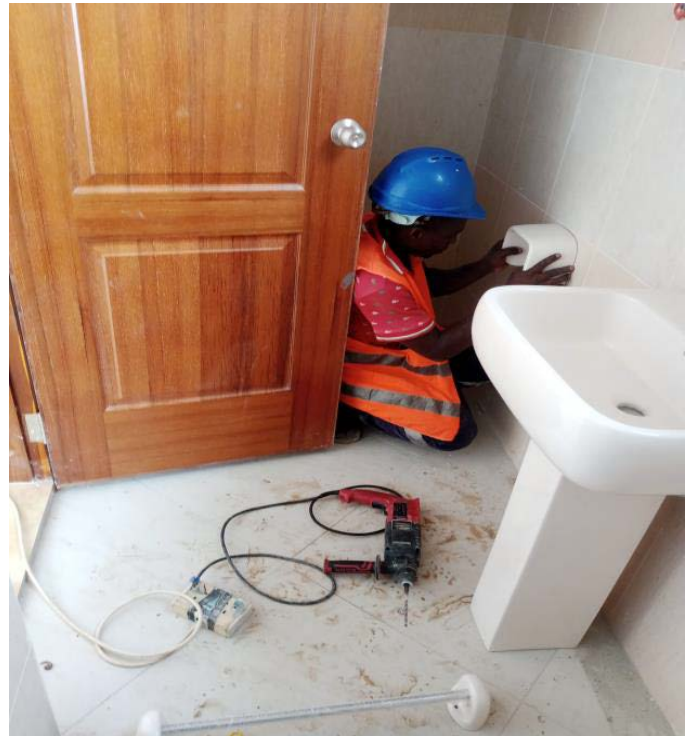
B10, Back side elevation



B01, Left side scaffolding



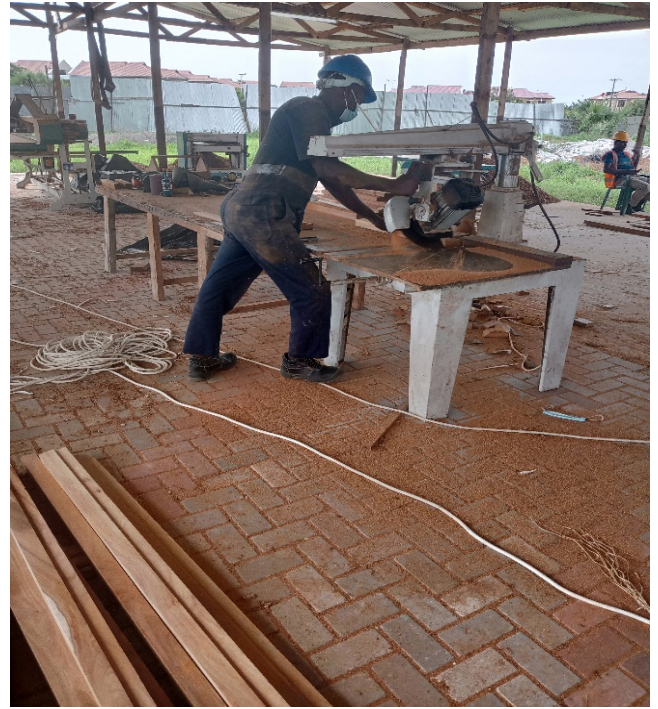
B09, Fixing plumbing appliances



B-01 External Skimming work



B01, Internal skimming



Work shop, Cutting timber for kitchen cabinet doors



B01, Cracks plaster repair work
B02, Front side view



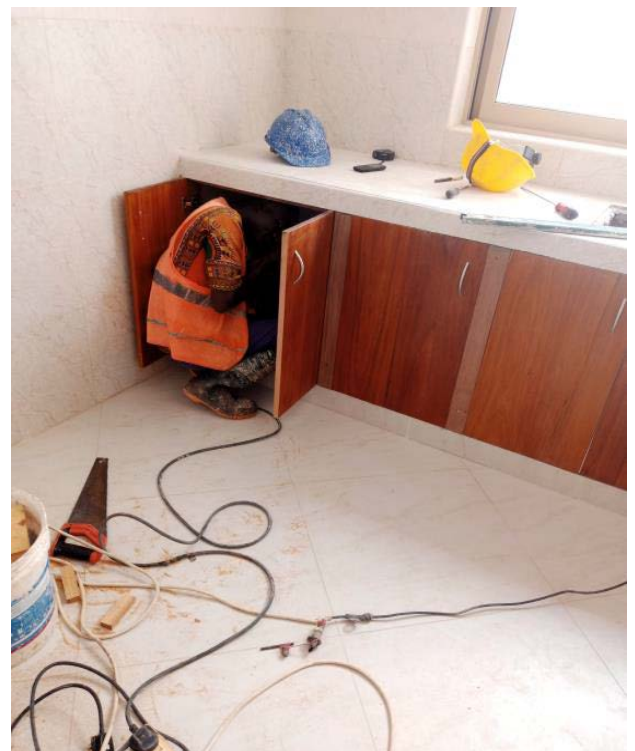
B11, MS entrance door making



B03, Kitchen cabinet fixing work



B10, Fixing MS entrance door



B-03 Kitchen Cabinet Door Fixing

Prepared By
Advent Construction Ltd.

Proposed Construction of Satellite Village At Dungu Farm, In Temeke Municipality, Lot 3.

DUNGU FARM-TEMEKE

PROGRESS REPORT NO. 06

For the period 16th March 2023 to 15th April 2023

SUBMITTED ON 15th APRIL 2023

PREPARED AND SUBMITTED BY :



Table of content

- 20. CONTRACT DETAILS
- 21. EXECUTIVE SUMMARY
- 22. STATUS OF WORK
- 23. LOOK AHEAD
- 24. MANPOWER ON SITE
- 25. MACHINERY ON SITE
- 26. FINANCIAL REPORT
- 27. PROGRAM OF WORKS
- 28. SITE WORK CHALLENGES
- 29. PROGRESS PHOTOGRAPH

20. CONTRACT DETAILS

<table border="1"> <tr> <td>CLIENT:</td> </tr> <tr> <td>NATIONAL SOCIAL SECURITY FUND,</td> </tr> <tr> <td>P.O.BOX 1322,</td> </tr> <tr> <td>DAR ES SALAAM,</td> </tr> <tr> <td>TANZANIA</td> </tr> </table>		CLIENT:	NATIONAL SOCIAL SECURITY FUND,	P.O.BOX 1322,	DAR ES SALAAM,	TANZANIA
CLIENT:						
NATIONAL SOCIAL SECURITY FUND,						
P.O.BOX 1322,						
DAR ES SALAAM,						
TANZANIA						
<p>CONSULTANT TEAM:</p> <p>ARCHITECT: DESIGN CONCREN –DC ARCHITECTS + PLANNERS P.O.BOX 36177 DAR ES SALAAM.</p> <p>QUANTITY SURVEYOR: KAMU COST ENGINEERING CENTERS P.O.BOX 35442 DAR ES SALAAM.</p> <p>STRUCTURAL ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p> <p>SERVICE ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p>	<p>CONTRACT:</p> <p>Original Contract Sum Inclusive of VAT : Tshs 22,670,324,947.52</p> <p>Advance Payment: 2,267,021,961.00</p> <p>Amended Contract Sum Inclusive of VAT: Tshs 24,319,559,960.52</p> <p>Commencement Date: 25th August 2014</p> <p>Mobilization 25th August 2014</p> <p>Site Handing over Date: 24.01.2014</p> <p>Mobilization Period: 30 days</p> <p>Contract Period: 30 months</p> <p>Original Completion Date: 25th Feb. 2017</p> <p>Defects Liability period : 12 Months</p> <p>Addendum signed: 16th October 2021</p> <p>Re-Commencement: 16th November 2021</p> <p>Contract Period: 12 Months</p> <p>Intended Completion Date: 16th Nov.2022</p> <p>Extension Period :- 6 months</p> <p>Completion Date after Extension of Time: 15th June 2023.</p> <p>Defect Liability Period: 365 days.</p> <p>Time Elapsed to Date from Re-commencement Date: 515 days</p> <p>Percentage Completed: 84%</p> <p>Percentage of amount: 67%</p>					
<p>MAIN CONTRACTORS</p> <p>ADVENT CONSTRUCTION LTD P o Box 8702 Mikocheni Light industrial Area Advent Avenue, 132 Dar Es Salaam</p>						

21. EXECUTIVE SUMMARY

CONSTRUCTION OF SATELLITE VILLAGE AT DUNGU FARM in Temeke Municipality, Lot 3. The Project entails construction of Dungu Farm. The Project Scope is – commercial and Municipality building with G+3 Floors.

The Amended contract sum for the construction is Tshs. 24,319,559,960.52 (Twenty four billion Three Hundred and Nineteen Million Five Hundred Fifty Nine Thousand Nine Hundred and Sixty and Five-Two Cent Shillings (VAT Inclusive) and the duration of contract is 12 months. This report will describe progress that occurred up to the 15th April 2023.

21.1. Status of Construction as by end of :16th November 2022- 15th April 2023

S.No	ITEM	PREVIOUS	TODAY	MAY 2023 PROGR AMME	REMARKS
COMMERIAL BUILDING					
1	INTERNAL SKIMMING	80%	95%		
2	EXTERNAL SKIMMING	70%	95%		
3	STAIRCASE INTERNAL TILING	60%	70%		WILL START AFTER APPROVAL FOR ALUMINIUM STRIP FOR STARCASE EDGE
4	RAMP HANDRAIL	50%	95%		
5	STAIRCASE HANDRAIL	50%	95%		
6	ROOFING SHEET	95%	99%	100%	WORK COMPLETED
7	SANITARY WORK	NIL	10%		ON PROGRESS (procurement is working on obtaining samples)
8	DOORS AND WINDOWS	NIL	0.5%		WILL START AFTER APPROVAL OF RATES REVISION
9	ALUMINIUM WORK	NIL	0.5%		
10	INTERNAL PAINTING	NIL	NIL		WAITING FOR WRITTEN INSTRUCTION BY PROJECT MANAGER
11	EXTERNAL PAINTING	NIL	NIL		
12	WINDOW GLASSING	NIL	0.5%		WILL START AFTER APPROVAL OF RATES REVISION
13	CEILING WORK	NIL	80%		WAITING FOR ELECTRICAL WORK
DC BUILDING					
1	INTERNAL SKIMMING	NIL	99%		WORK COMPLETED
2	EXTERNAL SKIMMING	80%	99%		WORK COMPLETED
3	STAIRCASE TILING WORK	90%	90%		WILL START AFTER APPROVAL FOR ALUMINIUM STRIP FOR STARCASE EDGE
4	ROOFING WORK	95%	100%		WORK COMPLETED
5	CEILING WORK	90%	90%		WAITING FOR ELECTRICAL WORK
6	SANITARY WORK	NIL	85%		ON PROGRESS (procurement is working on obtaining samples)

7	DOORS & WINDOWS	20%	50%		WILL START AFTER APPROVAL OF RATES REVISION
8	ALUMINIUM WORK	40%	51%		
9	KITCHEN CABINET & WARD ROBE	5%	15%	30%	ON PROGRESS, SAMPLE HAS BEEN OBSERVED & VERBALLY APPROVED BY PROJECT MANAGER
10	FIRE WORK	50%	50%		WAITING FOR DRAWING
11	EXTERNAL PRECAST	50%	100%		WORK COMPLETED
12	TESTING & COMMISSION	80%	90%		WILL START AFTER INSTALLATION OF SANITARY FITTINGS
HAB BUILDING					
1	INTERNAL SKIMMING	80%	99%		
2	EXTERNAL SKIMMING	90%	99%		
3	STAIRCASE INTERNAL TILING	50%	90%		WILL START AFTER APPROVAL FOR ALUMINIUM STRIP FOR STARCASE EDGE
4	ROOFING WORK	100%	100%		WORK COMPLETED
5	CEILING WORK	90%	90%		WAITING FOR ELECTRICAL WORK
6	SANITARY WORK	90%	95%		ON PROGRESS (procurement is working on obtaining samples)
7	DOORS & WINDOWS	75%	85%		WILL START AFTER APPROVAL OF RATES REVISION
8	ALUMINIUM WORK	40%	51%		
9	KITCHEN CABINET & WARD ROBE	NIL	NIL		WILL START AFTER COMPLETION OF DC BUILDINGS
10	FIRE WORK	80%	80%		WAITING FOR DRAWING
11	TESTING & COMMISSION	90%	95%		WILL START AFTER INSTALLATION OF SANITARY FITTINGS

22. Manpower on Site – March 2023

S.no	Description	Skilled	Unskilled
1	Carpenter	05	
2	Mason	05	
3	Scaffolder	06	
4	Casual		14
5	Tiles	03	
6	Painter	06	
7	Plumber	02	

S.no	Name	Designation	
1	Sopan Nikam	Site Engineer	
2	Shakiru Habibu	Supervisor	
3	Nickson Mwache	Store Keeper	
4	Maryam Suleiman	Data Entry	
5	Petro Kisege	Safety officer	
6	Suleiman	Driver Pickup	
7	Rikesh	Supervisor	
8.	Hemant	Supervisor	

Average Daily people 45 no's

23. Equipment on Site – April 2023

Description	Quantity
Drill Machine	3
Mixer Machine	1
Standby Generator	1
Plate Compactor	1
Small Grinder	3
Circular Saw	3
Pick Up	1
Concrete Breaker	1
Vibrator & Poker	1
Steel Cutting Machine	1
Water Pump	2
Submersible Pump	2

24. Financial Status:

S/No.	Description	Certified Amount (VAT Inclusive)	Remarks
1	Advance Payment	2,267,021,961.00	Paid
2	Interim Payment Certificate No.02	470,152,981.77	Paid

3	Interim Payment Certificate No.03	694,413,878.28	Paid
5	Interim Payment Certificate No.04	730,465,22.14	Paid
6	Interim Payment Certificate No.05	277,740,330.76	Paid
7	Interim Payment Certificate No.06	726,025,647.56	Paid
8	Interim Payment Certificate No.07	435,589,071.67	Paid
9	Interim Payment Certificate No.08	624,830,330.94	Paid
10	Interim Payment Certificate No.09	418,786,038.93	Paid
11	Interim Payment Certificate No.10	608,739,807.88	Paid
12	Interim Payment Certificate No.11	489,617,356.61	Paid
13	Interim Payment Certificate No.12	509,418,292.01	Paid
14	Interim Payment Certificate No.13	453,539,108.41	Paid
15	Interim Payment Certificate No.14	1,411,922,806.10	Paid
16	Interim Payment Certificate No.15	827,991,010.69	Paid
17	Interim Payment Certificate No.16	312,166,465.24	Paid
18	Interim Payment Certificate No.17	250,644,086.19	Paid
19	Interim Payment Certificate No.18	219,156,226.54	Paid
20	Interim Payment Certificate No.19	717,395,305.91	Paid
21	Interim Payment Certificate No.20	632,944.896.53	Paid
23	Interim Payment Certificate No.21	467,158,718.47	Paid
24	Interim Payment Certificate No.22	934,570,500.37	Paid
25	Interim Payment Certificate No.23	337,844,285.55	Paid
26	Interim Payment Certificate No.24	453,579,690.31	Paid

27.	Interim Payment Certificate No.25	374,346,687.03	Paid
28.	Pre financing amount	1,354,849,350.60	Paid
29.	Interim Payment Certificate No.27	335,827,893.33	Paid
30.	Interim Payment Certificate No.28	218,170,767.91	Paid
31.	Interim Payment Certificate No.29	175,753,385.93	Paid
32.	Interim Payment Certificate No.30	(184,654,366.78)	N/A
33.	Interim Payment Certificate No.31		
34.	Interim Payment Certificate No.32		
35.	Interim Payment Certificate No.32		

25. Weather Report April 2023

Date	Start	Stop	Hour	Type of weather	Remark
28.03.2023			8.00	HEAVY RAIN	The work has been stopped due to heavy rain.
29.03.2023			8.00	HEAVY RAIN	
30.03.2023			4.00	RAIN	
04.04.2023			4.00	HEAVY RAIN	
08.04.2023			2.00	RAIN	
14.04.2023			2.00	HEAVY RAIN	
15.04.2023			4.00	HEAVY RAIN	
Total hours of delay caused by Weather this month			32 HOURS		
Total number of delays hours caused by weather from starting day till now			226 HOURS		

26. Procurement Plan

Depends on the rate review approval.

27. Work Programme

Task Name	Duration	Start	Finish	% Work Complete	Remark
SATELITE VILLAGE, DUNGU FARM, KIGAMBONI, DSM	689.5 days	Thu 7/15/21	Thu 6/29/23	0%	
RECOMMENCEMENT	1 day	Thu 7/15/21	Thu 7/15/21	0%	
REMOBILASATION & RESTORATION OF OLD WORKS	115.75 days	Wed 3/1/23	Wed 6/28/23	0%	
FINISHING	115.75 days	Wed 3/1/23	Wed 6/28/23	0%	
BUILDING 1	85 days	Sat 4/1/23	Wed 6/28/23	0%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	30 days	Sat 4/1/23	Tue 5/2/23	90%	
CEILING	30 days	Wed 5/3/23	Fri 6/2/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
ALUMINIUM WINDOWS FIXING	30 days	Mon 5/29/23	Wed 6/28/23	0%	RATE REVIEW APPROVAL
ALUMINIUM DOORS FIXING	30 days	Mon 5/29/23	Wed 6/28/23	0%	RATE REVIEW APPROVAL
RAILING WORKS	21 days	Sat 6/3/23	Sat 6/24/23	80%	
BUILDING 2	61.75 days	Wed 3/1/23	Wed 5/3/23	0%	
WARDROBE AND KITCHEN CABINET FIXING	30 days	Wed 3/1/23	Fri 3/31/23	100%	WORK COMPLETED
DOORS AND WINDOWS FIXING	15 days	Sat 4/1/23	Sun 4/16/23	78%	RATE REVIEW APPROVAL
CEILING WORKS	8 days	Sat 4/1/23	Mon 4/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	8 days	Mon 4/10/23	Tue 4/18/23	80%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	15 days	Tue 4/18/23	Wed 5/3/23	90%	
BUILDING 3	48.75 days	Sat 4/1/23	Sun 5/21/23	0%	

WARDROBE AND KITCHEN CABINET FIXING	30 days	Sat 4/1/23	Tue 5/2/23	95%	WORK UNDER PROGRESS
DOORS AND WINDOWS FIXING	15 days	Tue 5/2/23	Wed 5/17/23	61%	RATE REVIEW APPROVAL
CEILING WORKS	15 days	Mon 4/10/23	Tue 4/25/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Tue 4/25/23	Wed 5/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	11 days	Wed 5/10/23	Sun 5/21/23	95%	
BUILDING 4	60 days	Wed 4/12/23	Tue 6/13/23	0%	
CEILING WORKS	7 days	Tue 4/25/23	Tue 5/2/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Wed 5/3/23	Wed 5/17/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Wed 5/17/23	Mon 5/22/23	95%	
DOORS AND WINDOWS FIXING	21 days	Mon 5/22/23	Tue 6/13/23	0%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Wed 4/12/23	Wed 5/3/23	0%	WORK UNDER PROGRESS
BUILDING 5	54 days	Wed 5/3/23	Tue 6/27/23	0%	
CEILING WORKS	7 days	Wed 5/3/23	Wed 5/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	14 days	Sun 5/14/23	Sun 5/28/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Sun 6/11/23	Fri 6/16/23	90%	
DOORS AND WINDOWS FIXING	21 days	Tue 6/6/23	Tue 6/27/23	59%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/15/23	Tue 6/6/23	0%	WORK UNDER PROGRESS
BUILDING 6	47 days	Wed 5/10/23	Tue 6/27/23	0%	
CEILING WORKS	7 days	Wed 5/10/23	Wed 5/17/23	80%	WILL START AFTER COMPLETION OF

					ELECTRICAL WORK
RAILING WORKS	14 days	Wed 5/17/23	Wed 5/31/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	5 days	Thu 6/1/23	Tue 6/6/23	95%	
DOORS AND WINDOWS FIXING	21 days	Tue 6/6/23	Tue 6/27/23	59%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/15/23	Tue 6/6/23	0%	WORK UNDER PROGRESS
BUILDING NO 7	71 days	Sun 4/16/23	Wed 6/28/23	0%	
CEILING WORKS	21 days	Sun 4/16/23	Mon 5/8/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Mon 5/8/23	Mon 5/29/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Tue 5/30/23	Tue 6/6/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 6/3/23	Wed 6/28/23	78%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Mon 5/8/23	Mon 5/29/23	0%	WORK UNDER PROGRESS
BUILDING 8	59 days	Thu 4/27/23	Tue 6/27/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Fri 6/2/23	Tue 6/27/23	75%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Fri 6/2/23	Fri 6/23/23	0%	WORK UNDER PROGRESS
BUILDING 9	37 days	Fri 5/19/23	Mon 6/26/23	0%	
CEILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Mon 6/5/23	Mon 6/26/23	95%	

FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Fri 6/16/23	Fri 6/23/23	90%	
DOORS AND WINDOWS FIXING	25 days	Fri 5/19/23	Wed 6/14/23	72%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Fri 5/19/23	Sat 6/10/23	0%	
BUILDING 10	54 days	Thu 4/27/23	Thu 6/22/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 5/27/23	Thu 6/22/23	52%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Sat 5/27/23	Sun 6/18/23	0%	
BUILDING 11	54 days	Thu 4/27/23	Thu 6/22/23	0%	
CEILING WORKS	21 days	Thu 4/27/23	Fri 5/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Sat 6/10/23	Sat 6/17/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 5/27/23	Thu 6/22/23	67%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	21 days	Sat 5/27/23	Sun 6/18/23	0%	
BUILDING 12	39 days	Fri 5/19/23	Wed 6/28/23	0%	
CEILING WORKS	21 days	Fri 5/19/23	Sat 6/10/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
RAILING WORKS	21 days	Wed 5/31/23	Wed 6/21/23	95%	
FLOOR/STAIRCASE/ENTRANCE TILE FIXING	7 days	Wed 6/21/23	Wed 6/28/23	90%	
DOORS AND WINDOWS FIXING	25 days	Sat 6/3/23	Wed 6/28/23	56%	RATE REVIEW APPROVAL
WARDROBE AND KITCHEN CABINET FIXING	15 days	Sat 6/3/23	Sun 6/18/23	0%	WORK IS UNDER PROGRESS

SANITARY FITTINGS	75 days	Sat 3/18/23	Sun 6/4/23	70%	RATE REVIEW APPROVAL
FIRE FIGHTING	30 days	Wed 5/24/23	Sat 6/24/23	70%	
TESTING & COMMISSIONING	15 days	Sun 6/4/23	Mon 6/19/23	70%	ON PROGRESS PLUMBING
INTERNAL & EXTERNAL FINAL PAINTING	90 days	Sat 3/18/23	Mon 6/19/23	80%	WILL START AFTER COMPLETION OF ELECTRICAL WORK
EXTERNAL WORKS	45 days	Mon 5/1/23	Fri 6/16/23	0%	
FINAL CLEANING	7 days	Fri 6/16/23	Fri 6/23/23	0%	
INSPECTION	7 days	Mon 6/19/23	Mon 6/26/23	0%	
HAND OVER	3 days	Tue 6/27/23	Thu 6/29/23	0%	

28. SITE WORK CHALLENGES :

- WE ARE WAITING FOR RATES REVISION APPROVAL, SO COULD NOT ABLE TO PLACE THE ORDER OF MATERIAL.
- WE COULD NOT PROCEED FOR SUSPENDED CEILING WORK DUE TO PENDING ELECTRICAL WORK.
- WE COULD NOT PROCEED FOR INTERNAL PAINTING WORK DUE TO PENDING ELECTRICAL WORK.
- WE ARE WAITING FOR INSTRUCTION AND APPROVAL FROM PROJECT MANAGER FOR FIRE HYDRANT, WATER HEATER, WARDROBE, KITCHEN CABINET, DUCT DOOR ETC.

29. Site Progress Photographs:



Building No. 03, wardrobe fixing work is under progress



B03, wardrobe making work is under progress



Building no. 11, Housekeeping work

Building no.07, kitchen cabinet frame fixing work is under progress

Building no. 02 & 03 Drawer making for wardrobe

Building no. 02 & 03 Block work and plaster for staircase headroom

Building no. 03, kitchen cabinet tiling work is under progress

Grass cutting around the buildings

B03, kitchen cabinet up stand concreting is under progress

Building N1, ramp area primer work

Prepared By
Advent Construction Ltd

NSSF AUDIT TEAM VISITED TO SITE

Proposed Construction of Satellite Village At Dungu Farm, In Temeke Municipality, Lot 3.

DUNGU FARM-TEMEKE

PROGRESS REPORT NO. 07

For the period 15th May to 16th June 2023



SUBMITTED ON 16th JUNE 2023

PREPARED AND SUBMITTED BY :

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- 30. CONTRACT DETAILS**
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- 32. STATUS OF WORK**
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- 35. EQUIPMENT ON SITE**
- 36. FINANCIAL REPORT**
- 37. WEATHER REPORT**
- 38. PROCUREMENT PLAN**
- 39. SITE WORK CHALLENGES**
- 40. PROGRESS PHOTOGRAPH**

30. CONTRACT DETAILS

<table border="1"> <tr> <td>CLIENT:</td> </tr> <tr> <td>NATIONAL SOCIAL SECURITY FUND,</td> </tr> <tr> <td>P.O.BOX 1322,</td> </tr> <tr> <td>DAR ES SALAAM,</td> </tr> <tr> <td>TANZANIA</td> </tr> </table>		CLIENT:	NATIONAL SOCIAL SECURITY FUND,	P.O.BOX 1322,	DAR ES SALAAM,	TANZANIA
CLIENT:						
NATIONAL SOCIAL SECURITY FUND,						
P.O.BOX 1322,						
DAR ES SALAAM,						
TANZANIA						
<p>CONSULTANT TEAM:</p> <p>ARCHITECT: DESIGN CONCREN –DC ARCHITECTS + PLANNERS P.O.BOX 36177 DAR ES SALAAM.</p> <p>QUANTITY SURVEYOR: KAMU COST ENGINEERING CENTERS P.O.BOX 35442 DAR ES SALAAM.</p> <p>STRUCTURAL ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p> <p>SERVICE ENGINEER: NORPLAN (T) LTD., P O BOX 2820 DAR ES SALAAM</p> <p>MAIN CONTRACTORS ADVENT CONSTRUCTION LTD PO Box 8702 Mikocheni Light Industrial Area Advent Avenue, 132 Dar Es Salaam</p>	<p>CONTRACT:</p> <p>Original Contract Sum Inclusive of VAT: Tshs 22,670,324,947.52</p> <p>Advance Payment: 2,267,021,961.00</p> <p>Amended Contract Sum Inclusive of VAT: Tshs 24,319,559,960.52</p> <p>Commencement Date: 25th August 2014 Mobilization 25th August 2014 Site Handing over Date: 24.01.2014 Mobilization Period: 30 days Contract Period: 30 months Original Completion Date: 25th Feb. 2017 Addendum no.2 signed: 15th October 2021 Re-Commencement: 16th November 2021 Intended Completion Date: 15th Nov.2022 Completion Date after Extension of Time: 30th June 2023.</p> <p>Defect Liability Period: 365 days.</p> <p>Percentage Completed: 84%</p> <p>Percentage of amount: 67%</p>					

31. EXECUTIVE SUMMARY

CONSTRUCTION OF SATELLITE VILLAGE AT DUNGU FARM in Temeke Municipality, Lot 3. The Project entails the construction of Dungu Farm. The Project Scope is – commercial and Municipality building with G+3 Floors.

The Amended contract sum for the construction is **Tshs. 24,319,559,960.52 (Twenty-four billion Three Hundred and Nineteen Million Five Hundred Fifty-Nine Thousand Nine Hundred and Sixty and Five-Two Cent Shillings (VAT Inclusive).**

32. Status of work as by the end of 15th May 2023 – 16th June 2023

Sr No.	ITEM	PREVIOUS	TODAY	JUNE 2023 PROGRAMME	REMARKS
COMMERCIAL BUILDING					
1.	INTERNAL SKIMMING	80%	95%		
2.	EXTERNAL SKIMMING	70%	95%		
3.	STAIRCASE INTERNAL TILING	70%			Tiles skirting on progress, The staircase floor tiles work will start after approval of the aluminium strip for the staircase edge.
4.	RAMP HANDRAIL	50%	95%		
5.	STAIRCASE HANDRAIL	50%	95%		
6.	SANITARY WORK	85%			The sanitary works will start after the approval of sanitary wares.
7.	DOORS AND WINDOWS	85%			The door and window work will start after approval of the rates revision
8.	ALUMINIUM WORK	80%			
9.	INTERNAL	NIL	NIL		Waiting for written

	PAINTING				instruction from the project manager and also the completion of the electrician's work scope.
10.	EXTERNAL PAINTING	NIL	NIL		
11.	WINDOW GLASSING	NIL	NIL		
12.	CEILING WORK	NIL	80%		On Progress and waiting for electricians' work
DC BUILDING					
1.	INTERNAL SKIMMING	80%	99%	1%	Work completed
2.	EXTERNAL SKIMMING	80%	99%	1%	Work completed
3.	STAIRCASE TILING WORK	90%	90%		Waiting for approval of aluminium strips for staircase edge
4.	CEILING WORK	90%	90%		The remaining ceiling work will be completed after the completion of the electrical work
5.	SANITARY WORK	85%	85%		The sanitary works will start after the approval of sanitary wares.
6.	DOORS & WINDOWS	20%	50%		Will start after approval of rates revision
7.	ALUMINIUM WORK	40%	51%		
8.	KITCHEN CABINET & WARD ROBE	5%	32%	50%	On progress
9.	FIREWORK	50%	50%		Waiting for drawings
10.	EXTERNAL PRECAST	50%	100%		Work completed
11.	TESTING & COMMISSION	80%	90%		Will start after installation of sanitary fittings
HAB building					
1.	INTERNAL SKIMMING	80%	99%	100%	Work completed
2.	EXTERNAL SKIMMING	90%	99%	100%	Work completed
3.	STAIRCASE INTERNAL TILING	50%	90%		Waiting for approval of aluminium strip for staircase edge
4.	CEILING WORK	90%	90%		Work will be completed

					after the electrical work
5.	SANITARY WORK	90%	95%		The sanitary works will start after the approval of sanitary wares.
6.	DOORS & WINDOWS	75%	85%		Will proceed after approval of rates revision
7.	ALUMINIUM WORK	40%	51%		
8.	KITCHEN CABINET & WARD ROBE	NIL	NIL		Will start after completion of dc buildings
9.	FIREWORK	80%	80%		Waiting for drawing

33. Manpower on Site – May 2023

S.no	Description	Skilled	Unskilled
1	Carpenter	10	
2	Mason	05	
3	Scaffolder	3	
4	Casual labour		14
5	Tile fixer	03	
6	Painter	02	
7	Plumber	02	

34. Key Personnel

S.no	Name	Designation
1	Sopan Nikam	Site Engineer
2	Shakiru Habibu	Supervisor
3	Nickson Mwacha	Store Keeper
4	Maryam Suleiman	Data Entry

5	Petro Kisege	Safety officer	
6	Suleiman	Driver Pickup	
7	Rikesh	Supervisor	
8.	Hemant	Supervisor	
9.	Arvind	Supervisor	

Average Daily people 48 no's

35. Equipment on Site – May/June 2023

Description	Quantity
Drill Machine	3
Mixer Machine	-
Standby Generator	1
Plate Compactor	-
Small Grinder	4
Circular Saw	3
Pick Up	1
Concrete Breaker	-
Vibrator & Poker	-
Steel Cutting Machine	-
Water Pump	2
Submersible Pump	1

36. Financial Status:

S/No.	Description	Certified Amount (VAT Inclusive)	Remarks
1.	Advance Payment	2,267,021,961.00	Paid
2.	Interim Payment Certificate No.02	470,152,981.77	Paid
3.	Interim Payment Certificate No.03	694,413,878.28	Paid
4.	Interim Payment Certificate No.04	730,465,22.14	Paid
5.	Interim Payment Certificate No.05	277,740,330.76	Paid
6.	Interim Payment Certificate No.06	726,025,647.56	Paid
7.	Interim Payment Certificate No.07	435,589,071.67	Paid
8.	Interim Payment Certificate No.08	624,830,330.94	Paid
9.	Interim Payment Certificate No.09	418,786,038.93	Paid
10.	Interim Payment Certificate No.10	608,739,807.88	Paid
11.	Interim Payment Certificate No.11	489,617,356.61	Paid
12.	Interim Payment Certificate No.12	509,418,292.01	Paid
13.	Interim Payment Certificate No.13	453,539,108.41	Paid
14.	Interim Payment Certificate No.14	1,411,922,806.10	Paid
15.	Interim Payment Certificate No.15	827,991,010.69	Paid
16.	Interim Payment Certificate No.16	312,166,465.24	Paid
17.	Interim Payment Certificate No.17	250,644,086.19	Paid
18.	Interim Payment Certificate No.18	219,156,226.54	Paid
19.	Interim Payment Certificate No.19	717,395,305.91	Paid

20.	Interim Payment Certificate No.20	632,944.896.53	Paid
21.	Interim Payment Certificate No.21	467,158,718.47	Paid
22.	Interim Payment Certificate No.22	934,570,500.37	Paid
23.	Interim Payment Certificate No.23	337,844,285.55	Paid
24.	Interim Payment Certificate No.24	453,579,690.31	Paid
25.	Interim Payment Certificate No.25	374,346,687.03	Paid
26.	Pre financing amount	1,354,849,350.60	Paid
27.	Interim Payment Certificate No.27	335,827,893.33	Paid
28.	Interim Payment Certificate No.28	218,170,767.91	Paid
29.	Interim Payment Certificate No.29	175,753,385.93	Paid
30.	Interim Payment Certificate No.30	(184,654,366.78)	N/A

37. Weather Report May/June 2023

Date	Type of weather	Hour	Remark
11.05.2023	SMALL RAIN	1	
29.05.2023	HEAVY RAIN	1.5	
02.06.2023	HEAVY RAIN	8.5	
03.06.2023	HEAVY RAIN	5.5	
05.06.2023	HEAVY RAIN	11	
Total hours of delay caused by Weather this month		27.5 HOURS	
Total number of delays hours caused by weather from starting day till now		27.5 HOURS	

38. Procurement Plan

Depends on the rate review approval

39. Site work Challenges :

- Delay in placing an order of material due to pending rate revision approval.
- Pending electrical work causes a delay in proceeding with suspended ceiling work.
- Pending electrical work causes a delay in proceeding with the final coats of Internal painting.
- Difficulty in obtaining fire installation drawings and specifications of water Heater from a service engineer.
- Delay in placing an order of Sanitary ware material due to non-approval

40.Site Progress Photos



B01, Toilet wall tilling work



B01, Toilet Wall grouting work



W/shop, kitchen cupboard making work





B02, Head room primer work



B07, Skimming inside of kitchen cabinet



B01, Roof slab rain gutter cleaning work



B07, F

**Prepared By
Advent Construction Ltd**

