

BUSINESS PLAN

1. Investment objective sector and products

Sector: Manufacturing

Products: Furniture, Metal

2. Investment costs and sources of finances

2.5 Billion to 5 Billion Tanzanian Shilling (From Loan)

3. Job creation

We created job we have employees in our workshops like Carpenters, Helpers, Welders, Store keepers, Supervisors, Cleaners, Maintenance staff, Painters, Sofa Making Fundies, Admin Staff, CNC machine operators, Wood dryer operator, Drivers, Delivery Staff, Watchmen and furniture showroom we have Showroom Mangers, Furniture Fitting staff, Furniture display staff, Furniture Dusting staff, Furniture delivery staff. We need expat staff because we are doing construction of new workshop 4 story workshop so need more staff.

4. Investment funds expenditure breakdown (Approximately)

New workshop construction	: 1.9 Billion Tanzanian Shilling
Tools & Machinery	: 1.5 Billion Tanzanian Shilling
Vehicles	: 700 Million Tanzanian Shilling
Raw Material	: 1.2 Billion Tanzanian Shilling

5. Marketing Plan

We have 2 showrooms. The name of the showroom is TIMBERCRAFT (Brand Name) one showroom located at Clock Tower, Uhuru Street, and other one located at Kijitonayama (Construction Going on) Opposite to the Millennium Tower, Dar es Salaam for sales of the furniture and we are going to hire marketing staff for increase of the sale

6. Implementation schedule

We are going to expand our project going to construct 4 Story building for expand the business.

7. Financial projection for at least 5 years

ATTACHED

8. Capacity of the project : 8000 Cubic Meters