

**TANZANIA INVESTMENT CENTRE**

**DAR ES SALAAM**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned activities for the period – **We have lounged Bird watching activities**
2. Achievements made on the project implementation to date; **The project employed more than 60 employees more since the registration took place.**

Describe the status of activities that have already been undertaken: **construction of enclosures, purchase of more than 5 brand new Landcruiser for the project.**

3. Provide updated information on the following aspects:

<b>S/No.</b>	<b>Information</b>	<b>Description</b>	<b>Current Project Status</b>
1	Shareholder's Information	1.Aleksandr Andreichuk 7200 shares 2.Svetalana Andreichuk 900 shares 3.Sergey Andreichuk 900 shares 4.Kirill Antonov 1000 shares	ON PROGRESS
2	Company communication Information	Email address: dickson@altezza.travel Mobile Number: 0717-120-809 Land Line Telephone Number; +255788 120 809 Physical Address:Nronga village on the buffel of Mount Kilimanjaro, P.o.box 938, Moshi, Kilimanjaro	ON PROGRESS
3	Contact Person	Name: <b>Dickson Muganda</b> Position: <b>General manager</b> Communication details ( <b>dickson@altezza.travel,</b>	ON PROGRESS

		Mobile: <b>0717120809</b> and telephone <b>0788120809</b>	
4	Incorporation	Certificate of Incorporation Number: <b>107456</b>	
5	TIN Information	TIN Certificate No. <b>124-524-008</b>	
6	Project Objective	Project Core Activity: <b>Tourism</b>	
7	Capacity	Project capacity per year	
8	Direct Employment	Foreign Men 4 Foreign Women 1 Local Men <b>30</b> Local Women <b>40</b>	
9	Indirect employment	Type/areas of Indirect employment <b>300</b>	

#### 4. Project Financing Expenditure to date (USD)

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings			
Plant and machinery			
Vehicles/Aircrafts		370,000	370,000
Furniture			
Office equipment		100,000	100,000
Insurance Cover			
Pre-operational expenses		200,000	200,000
Working sub-total capital		200,000	200,000
<b>Grand Total</b>		<b>870,000</b>	<b>870,000</b>

#### 5. Project Financing

Explain how the project is being financed e.g equity, loans, sources of loans, conditions etc. see table below:-

	Amount (USD)	Source Country
Local equity	400,000	Tanzania
Local loans	470,000	Tanzania
Foreign equity		
Foreign Loans		
<b>Total Investment</b>	<b>870,000</b>	

#### 6. Problems and Solutions

We are not facing any managerial problem but we are putting more efforts to bring awareness of birdwatching packages to tourist and community at large.

#### 7. Future Plans

**We are planning to expand our operations since is pick season of tourism will be from December to March 2026, currently it is high season we are pushing fore expansion for the season.**

**8. Recommendations and any other comments**

**We are planning to expand business and shortly we will lounge more project with Tanzania Investment Center.**