

**TANZANIA INVESTMENT CENTRE  
DAR ES SALAAM**

**PROGRESS REPORT**

(Information required for the project's progress report after every six months or for amendment of Certificate of Incentives)

1. Planned Activities for the period

The planned activity for this project is to continue Coffee farming and Seed maize farming on all its six leased farms namely Lyamungo, Mlama, Two Bridges, Kahawa, Silverdale and Lambo Farms.

2. Achievements made on the project implementation to date:

The Company Has managed to lease Six Farms Namely Lyamungo, Mlama, Two Bridges, Kahawa, Silverdale and Lambo Farms compared to only one farm by the time it was registered with TIC, It has manage to produce Arabica Coffee from five out of the six farms and export green coffee direct to the world.

3. Provide updated information on the following aspects;

S/No.	Information	Description	Current Project Status		
			Name	Nationality	Percentage
1.	Shareholder's Information	Current Shareholders names, nationality and percentage of ownership	<i>ALEJANDRO GALANTE ESCOBER</i>	<i>COLOMBIA</i>	<i>0.009%</i>
			<i>A&amp;P KILIMANJARO LTD</i>	<i>TANZANIA</i>	<i>9.99%</i>
			<i>A&amp;P KILIMANJARO(MAURITIUS) LTD</i>	<i>MAURITIUS</i>	<i>89.99%</i>
			<i>GREGORY WILSON EMMANUEL</i>	<i>USA</i>	<i>0.004%</i>
2.	Company Communication Information	Email address	accounts@apkl.co.tz		
		Mobile Number	0784 204 343		
		Land Line Telephone Number	N/A		
		Physical Address (Plot No., Block No, Street, District and Region)	P.O Box 6662, Two Bridges, Mailisita, Hai, Kilimanjaro.		
3.	Contact Person	Name	Herbert Mzuyu		
		Position	Treasurer & Procurement		
		Communication Details (Email, Mobile and telephone)	<a href="mailto:accounts@apkl.co.tz">accounts@apkl.co.tz</a> 0784-204-343		
4.	Incorporation	Certificate of Incorporation No.	36216		

5.	TIN information	TIN Certificate No.	107-889-698
6.	Project Objective	Project Core Activity	Farming and Export of Arabica Coffee, Seed Maize (Local Market only) and French Beans.
7.	Capacity	Project Capacity per Year	We are currently producing 3,000,000 kgs of Coffee Cherry
8.	Direct Employment	Foreign-Men	2
		Foreign-Women	0
		Local-Men	90
		Local-Women	40
9.	Indirect employment	Estimated Total No.	2000
		Type/areas of Indirect Employment	Coffee Pickers, Supporting Contract Tasks

#### 4. Project Financial Expenditure to date (USD):

	Foreign (USD)	Local (USD)	Total (USD)
Land and Buildings	469,499		469,499
Plant and machinery	244,006		244,006
Vehicles/Aircrafts	6973.23		6973.23
Furniture	6811.59		6811.59
Office equipment	0		0
Insurance Cover	0		0
Pre-operational expenses	50,593		50,593
Working sub-total capital			
<b>GRAND TOTAL</b>	<b>777,882.82</b>		<b>777,882.82</b>

#### 5. Project Financing

	Amount (USD)	Source Country
Local Equity	0	
Local Loans	3,293,692	Tanzania
Foreign Equity	3,554,778	Colombia
Foreign Loans	164,426.5	Colombia, Venezuela
<b>Total Investment</b>	<b>7,012,897</b>	<b>7,012,897</b>

#### 6. Problems and Solution

NILL

**7. Future Plans**

To install Machinery for Drying seed maize and a plant for production of Cold coffee and Cascala.

**8. Recommendations and any other comments**

We appreciate the services being offered by TIC to us as investors making doing business in Tanzania easier and better. We shall continue working together to build a better and prosperous Tanzania