

Union Meat Abattoirs Limited Phone: +255 743 424 343 | +255 747 153 950
Cattle Slaughterhouse & Packing. Email: mnghwani@gmail.com
P.O.BOX 9104 Dar Es Salaam TIN: 155-567-481



2nd Floor, Wing B, Golden Jubilee Tower, Ohio Street, Dar Es Salaam

Project Progress and Ongoing Activities

The Union Meat Abattoir project continues to make significant strides towards its completion. The slaughterhouse building, a pivotal component, has been successfully constructed, covering an extensive area of more than 5,000 square meters. Work on various essential aspects is currently underway, highlighting the project's dynamic momentum.

Construction of the ETP (Effluent Treatment Plant) Waste Management Tank is ongoing, with the primary tank nearing completion at a height of 8 meters. Additionally, five intake and treatment chambers, each averaging a height of 6 meters, are being developed to efficiently manage waste generated by the abattoir.

The construction of the fresh water tank, a vital resource for the abattoir's operations, is progressing steadily. With a capacity of approximately 900 cubic meters, the tank's walls are being constructed, setting the stage for its functional integration.

Similarly, progress is being made on the rainwater tank, which will have a capacity of around 100 cubic meters upon completion. This tank will significantly contribute to the abattoir's sustainable water management efforts.

The ongoing work on the feeder/entrance tarmac road aims to enhance accessibility to and from the abattoir. The layering of the road surface is currently in progress, ensuring seamless transportation.

As for the administrative facilities, the admin block's civil works are halfway completed. This block will serve as a central hub for management and administrative functions, ensuring efficient operations.

The foundation for the fencing has been laid, and the installation of steel panels is anticipated. This fencing will bolster security and containment within the abattoir premises.

S/NO	INFORMATION	DESCRIPTION	CURRENT STATUS
1	Shareholders information	Names of shareholders, nationality and percentage of ownership 1.Andrew Guthua,30% Kenyan 2.Umal food limited, Tanzanian, 35% 3.Moissanite Kenya,, Kenyan,35%	Working together but also expecting to remove share holder Moissanite Kenya
2	Company communication information	Email; unionmeatabattoirs@gmail.com Mobile: 0747153950 Physical address (plot 12 & 11,Blok B ,Vigwaza Kwazoka,Chalinze-Pwani	Managing director and company secretary
3	Contact person	Name: Kasile Makoye Position; operational Manager Email; makoyekasile@gmail.com Mobile : 0744763111/0658498805	Operational manager and compliance officer
4	incorporation	Certificate of incorporation number 155 567 481	Active incorporate BRELA
5	Tin	Tin certificate no.155 567 481	
6	Project objective	Project core activity Meat processing, slaughtering,	End of September
7	capacity	Project capacity per year	21,600 Tons
8	Direct employment	Foreign men 4 Foreign women =0 Local men=150 Local women=100	working on business contract on installing machine Hired laborer hired laborer

9	Indirect employment	Type of areas of indirect employment Steel, plastic, oils industries	Most of material we purchase in local sellers
---	---------------------	---	---

4. PROJECT FINANCING AND EXPENDITURE TODATE

	FOREIGN (USD)	LOCAL (USD)	Total (USD)
Land and Building	377,431.97	-	377,431.97
Plant and Machinery	1,600,000.00	-	1,600,000.00
Vehicles/Aircraft		15,000.00	15,000.00
Furniture	-	-	-
Office equipment	259.98	-	259.98
Insurance Cover		52,000.00	52,000.00
Pre-operational expenses	2,439.52	-	2,439.52
Working sub-total capital	1,941,021.83	-	1,941,021.83
Grand Total		-	3,988,153.3

5

	AMOUNT (USD)	SOURCE COUNTRY
Local equity	1M	TANZANIA
Local loans	0	N/A
Foreign equity	3.41M	KENYA
Foreign loans	3.413M	KENYA

Upcoming Plans and Milestones:

Looking ahead to the next six months, the Union Meat Abattoir project has outlined a strategic roadmap to further its objectives and expand its reach. A mock slaughter is scheduled for late September, offering a comprehensive trial run of abattoir operations to ensure seamless functionality.

The project plans to commence sheep and goat slaughter operations, leveraging the existing infrastructure as the cattle line installation progresses. Concurrently, the project team is actively pursuing the necessary certifications from relevant authorities to ensure compliance and quality assurance.

To establish a strong international presence, the project aims to set up offices in Dubai and Saudi Arabia. These offices will facilitate enhanced communication, partnerships, and market access.

Furthermore, a dedicated sales and logistic office in Kenya is in the pipeline, reinforcing the project's commitment to regional growth and collaboration.

In an effort to optimize animal sourcing, the project envisions setting up animal aggregation centers in various parts of Tanzania. These centers will streamline the process of procuring livestock for processing.

With a focus on expanding its market reach, the project plans to initiate exports to GCC (Gulf Cooperation Council) countries, tapping into a broader consumer base and contributing to the region's economic growth.

Additionally, the project is gearing up to provide contract slaughtering services for established exporters in East Africa. This move not only enhances collaboration within the industry but also solidifies the abattoir's role as a reliable partner in the meat processing sector.

Challenges on derivative right the process it took long time sometimes it make investor delaying on developing of the project and some of government institution cannot grants the certification due to lack of derivative right especially NEMC, either you got another partner like banks and other institution want to support the project.

This challenge actually TIC should look deeply because it delaying the investor, NEMC has authority to stop proceed with any development of the project and penalize until all certification already but all need too long process even though investor granted building permit and holding the land.

We requested NEMC to give us more time and continuation of consultation on each step by using an evidenced letter from TIC, the derivative is on process always they give limited time to make sure we collect the derivative right and proceeding with them and sometime penalize the company.

In summary, the Union Meat Abattoir project remains steadfast in its pursuit of excellence and growth. Through a combination of ongoing activities and future plans, it aims to become a cornerstone of the meat processing industry, delivering quality products while fostering sustainable practices and contributing to regional development.