

PROGRESS REPORT

FOR THE EXISTING OF WASTE OIL REFINERY PLANT LOCATED
ON PLOT NO. 1 Block “K”, KIBUGULU HAMLET, DUNDANI
VILLAGE, MKURANGA DISTRICT, PWANI REGION

PROPONENT

SANSHAN TANZANIA NEW ENERGY COMPANY LIMITED

P.O.BOX 15710 MKURANGA

+255622468372

SUBMITTED TO:

TANZANIA INVESTMENT CENTRE

P.O.BOX 938

DAR ES SALAAM

SUBMISSION DATE

22th JUNE, 2023

1. Planned activities for the period

Existing of waste oil refinery plant

2. Achievements made on the project implementation to date

There is no any achievement since the project has started due to the various factors and challengers occurred.

3. Provide update information on the following aspects

S/N	Information	Description	Current Project Status
1	Shareholders information	Current shareholders names, nationality and percentage of ownership	Name: <i>Hu junlong</i> Nationality: <i>Chinese</i> Percentage of Ownership: <i>6.0%</i> Name: <i>Meng Hao</i> Nationality <i>Chinese</i> Percentage of Ownership <i>4.0%</i> Name: <i>Liu Haipeng</i> Nationality: <i>Chinese</i> Percentage of ownership <i>2.0%</i> Name: <i>Song Chengbao</i> Nationality: <i>Chinese</i> Percentage of ownership <i>2.0%</i>
2	Company communication information	Email address,	<i>Sanshantanzania2019@gmail.com</i>
		Mobile number,	+255622468372
		Land line telephone number	
		Physical address, plot No., block No., district and region.	Plot No.1,block K Mkuranga district,Pwani region
3	Contact person	Name	Erick Mathayo
		Position	Operation Manager

		Communication details (Email, mobile and telephone)	Erickmathayo5@gmail.com +255622468372
4	Incorporation	Certificate of incorporation Number	138397548
5	TIN information	TIN Certificate Number	138397548
6	Project Objectives	Project core activities	<i>The main objective of the existing project is to make available of proper management of waste oil through refining process as per Environmental Management (Hazardous Waste Control and Management) Regulations, 2019. Also contribute growth of government income through collection of tax from the existing project</i>
7	Capacity	Project capacity per year	<i>The refinery plant is refine about 1,440,000 Liters</i>
8	Direct employment	Foreign men	<i>It employ two (2) foreign men employee</i>
		Foreign women	<i>There are no foreign women employee is employed</i>
		Local men	<i>About 10 local men employee is hired</i>
		Local women	<i>Only 2 local women are employed</i>
9	Indirect employment	Estimated total number	About 3 indirect employee are hired
		Type/area of indirect employment	<i>Cleanness and housekeeping</i>

4. Project Financial Expenditure to date (USD)

	Foreign	Local (USD)	Total (USD)
Land and buildings	5000	Usd 5000	Usd 5000
Plant and machinery	10000	Usd 10000	Usd 10000

Vehicles/aircrafts	50000	Usd 50000	Usd 50,000
Furniture	5000	Usd 5000	Usd 5,000
Office equipment	1500	Usd 1500	Usd 1,500
Insurance cover	30000	Usd 30000	Usd 30,000
Pre – operational expenses	15000	Usd 15000	Usd 15,000
Working sub-total capital	50000	Usd 50000	Usd 50,000
GRAND TOTAL	161500	Usd 161500	Usd 161,500

5. Project Financing

Explain how the project is being financed e.g equity, loans, source of loans, conditions, etc. see table below

	Amount (USD)	Source Country
Local equity		Tanzania
Local loans	5,000,000	Tanzania
Foreign equity		
Foreign loans	Usd 50,000	China
TOTAL INVESTMENT	Usd 200,000	

6. Problems and Solution

Explain problems which the management is encountered in executing the project and the step being taken to solve them

The project has challenges of corona disaster on 2019-2020 and at that time there were no operation conducted. Also since the project started since there is a lot of follow-ups for the compliances and are delayed from the government institutions such as TIC, NEMC, Ministry of Land and Housing

7. Future Plans

We are expecting to start operation of the refinery plant at high volume hire new technology and provide more employments and contribute to the government revenue due to income earned from the plant.

8. Recommendations and any other comments

We recommend the government institutions to fasten for the permits and certificates that will allow us to construct and operate the refinery plant since we are out of time