



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

LUKUNDO ENTERPRISES LIMITED
.....

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	✓

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

To Establish and to operate cargo transport and logistic project that meets customer needs,

 complies with regulations and leverages technology to enhance overall performance.

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	90,000 (USD)		10,000 (USD)		190,000 (USD)

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	5000 (USD)
Plant and Machinery	N/A
Vehicles	55,000 (USD)
Furniture and Fittings	10,000 (USD)
Pre-Expenses	20,000 (USD)
Others	10,000 (USD)
Working Capital	90,000 (USD)
TOTAL	190,000 (USD)

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		China
2.	Raw materials	Tanzania	
3.	Products produced	Tanzania	

7. Commencement Date:

01/09/2024

8. Implementation Period): within one year

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

100,000 tons per year

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	20	



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F	5	
TOTAL	25	

Indirect Jobs: Approximated 15 people

11. Financial Projections

(Price in USD)

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	36.90 (USD)	44.28	34.32	46.13	40.59
Price per unit (SHS or USD) = B	55.35 USD	55.35 USD	55.35 USD	55.35 USD	55.35 USD
Sales per annum C = A*B	5535055.35	6642066.42	5147601.48	6918819	6088560.89
Costs of Production = D	4166051.66	92250.92	103321.03	110701	97785.98
Gross Profit E = C – D	5369003.69	6549815.50	5044280	6808118	5990.77
Operating Costs = F	4132841.33	4981549.82	3911439	4704797	5239852.40
Earning Before Interest and Tax G = E – F	1236162.36	1568265.68	1132841	2103321	750922.51
Tax H = 30%*G	370848.71	470479.70	339852	630996	225276.75
Earning before Dividends I = G – H	865313.65	1097785.98	792988.93	1472324	525830.26