



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT'S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name:

NAPOL GROUP OF COMPANIES LIMITED

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	✓
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: (e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)

TO ESTABLISH RECYCLING OF SCRAP PLASTIC
AND PRODUCTION OF PELLETS

4. Sources of Funding for the Project

NB:



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- ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or USD	98,134	-	277,643.5	-	619,453

5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	199,773.41
Plant and Machinery	94,401.48
Vehicles	81,193.35
Furniture and Fittings	18,972.08
Pre-Expenses	-
Others	86,439.03
Working Capital	143,675.98
TOTAL	619,453

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	
2.	Raw materials	✓	
3.	Products produced	✓	✓

7. Commencement Date:

8. Implementation Period): _____

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres):

1,000 TONS

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	50	



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F	26	
TOTAL	76	

Indirect Jobs: 198

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	1000	1100	1200	1300	1400
Price per unit (SHS or USD) = B					
Sales per annum C = A*B					
Costs of Production = D					
Gross Profit E = C - D					
Operating Costs = F					
Earning Before Interest and Tax G = E - F					
Tax H = 30%*G					
Earning before Dividends I = G - H					

DETAILS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Production per annum # tonne	1,000	1,100	1,200	1,300	1,400
PRICE PER UNIT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
SALES PER ANNUM	2,000,000,000	2,200,000,000	2,400,000,000	2,600,000,000	2,800,000,000
COST OF PRODUCTION	1,400,000,000	1,540,000,000	1,680,000,000	1,820,000,000	1,960,000,000
GROSS PROFIT	600,000,000	660,000,000	720,000,000	780,000,000	840,000,000
OPERATING COSTS	200,000,000	220,000,000	240,000,000	260,000,000	280,000,000
EBIT	400,000,000	440,000,000	480,000,000	520,000,000	560,000,000
TAX	(120,000,000)	(132,000,000)	(144,000,000)	(156,000,000)	(168,000,000)
EARNING BEFORE DIVIDEND	280,000,000	308,000,000	336,000,000	364,000,000	392,000,000