



**Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.**

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT  
TANZANIA INVESTMENT CENTRE (TIC)  
QUESTIONNAIRE FOR PROJECT REGISTRATION**

*Please fill/ select areas accordingly*

1. Business Name:

**EXTREEM CLASSIC HOTEL APARTMENTS.**

2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building		11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Services	✓
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

**To create a harbor where guests experience genuine warmth, cultural immersion, and exceptional, service. We strive to be the preferred choice for travelers seeking a harmonious balance between modern comforts and the authentic charm of the Arusha Region.**



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4. Sources of Funding for the Project  
**NB**



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- ⇒ Select the currency to use in this questionnaire. It may be USD
- ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or					
USD	\$446,097		\$371,747		<b>\$817,844</b>

**5. Investment Breakdown**

**N.B:**

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in USD
Land and Buildings	\$371,747
Plant and Machinery	0
Vehicles	0
Furniture and Fittings	\$223,050
Pre-Expenses	\$133,827
Others	0
Working Capital	\$89,220
<b>TOTAL</b>	<b>\$817,844</b>

**6. Target Markets**

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items		
2.	Raw materials		
3.	Service provider	✓	

7. Commencement Date: **23/09/2024.**

8. Implementation Period): **23/09/2024 to 30/06/2025.**

9. Project Capacity: **32 Rooms (8,829 Bed Nights per year).**

10. Expected Jobs

**Direct Jobs**

Gender	Locals	Foreigners
M	10	
F	10	
<b>TOTAL</b>	<b>20</b>	



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**Indirect Jobs:** \_\_\_\_\_

### 11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Service per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	8,829	11,036	13,795	17,244	21,555
Price per unit (USD) = B	40	50	63	78	98
Sales per annum C = A*B	353,160	441,450	551,813	689,766	862,207
Costs of Production = D	247,212	309,015	386,269	482,836	603,545
Gross Profit E = C – D	105,948	132,435	165,544	206,930	258,662
Operating Costs = F	21,190	26,487	33,109	41,386	51,732
Earning Before Interest and Tax G = E – F	84,758	105,948	132,435	165,544	206,930
Tax H = 30%*G	25,428	31,784	39,731	49,663	62,079
Earning before Dividends I = G – H	59,331	74,164	92,705	115,881	144,851