



Questionnaire for submission of business plan for project registration at Tanzania Investment Centre (TIC) – Only applicable for local applicants.

**PRESIDENT’S OFFICE, PLANNING AND INVESTMENT
TANZANIA INVESTMENT CENTRE (TIC)
QUESTIONNAIRE FOR PROJECT REGISTRATION**

Please fill/ select areas accordingly

1. Company Name: **LENNY HOTEL LIMITED.**
2. Respective Sector (please select one sector under which the project falls)

No.	SECTOR	CHOICE (✓)	No.	SECTOR	CHOICE (✓)
1	Agriculture		9	Human Resource	
2	Broadcasting		10	Manufacturing	
3	Commercial Building	✓	11	Mining & Petroleum	
4	Computers		12	Natural Resources	
5	Construction		13	Hotel & Accommodation Services	✓
6	Economic Infrastructure		14	Telecommunication	
7	Energy		15	Tourism	
8	Finance		16	Transportation	

3. Project Objective: *(e.g. to establish a project for: processing of grains/ vehicles assembling/ cement manufacturing/ manufacturing of electric devices etc.)*

HOTEL EXPANSION TO ENHANCE ACCOMMODATION SERVICES, REFRESHMENTS, AND MEETING & CONFERENCE FACILITIES.

4. Sources of Funding for the Project
NB: LOAN & EXISTING HOTEL ONGOING BUSINESS OPERATIONS
 ⇒ Select the currency to use in this questionnaire. It may be TSH or USD
 ⇒ Total funding under this item must be equal to the total investment breakdown under item 5 below

Funding Source	Local Equity	Foreign Equity	Local Loan	Foreign Loan	TOTAL INVESTMENT
TSH or	4,370,000,000.00				
USD					



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5. Investment Breakdown

N.B:

- ⇒ Please keep using the currency as selected under item 4 above.
- ⇒ The total investment breakdown must equal the total funding under item 4 above.

Type of Asset	Amount of Investment in TSH or USD
Land and Buildings	1,800,000,000.00
Plant and Machinery	
Vehicles	300,000,000.00
Furniture and Fittings (Tiles, building etc)	1,800,000,000.00
Pre-Expenses	50,000,000.00
Others	120,000,000.00
Working Capital	300,000,000.00
TOTAL	4,370,000,000.00

6. Target Markets

No.	PRODUCT	EXPECTED MARKET (SELECT BY (✓))	
		Local Market	Foreign Market
1.	Capital items	✓	✓
2.	Raw materials		
3.	Products produced	✓	✓

7. Commencement Date: **01ST NOVEMBER 2024**

8. Implementation Period): **5 YEARS**

9. Project Capacity (e.g. tons, cubic feet/ meters, square meters, litres): **30000SQM**

10. Expected Jobs

Direct Jobs

Gender	Locals	Foreigners
M	30	



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F	20	
TOTAL	50	

Indirect Jobs: 100 PEOPLE.

11. Financial Projections

Details	Year 1	Year 2	Year 3	Year 4	Year 5
Production per annum: number of items/ tons/liters/ feet or cubic meters, square meters = A	2700	3240	3780	4320	4860
Price per unit (SHS or USD) = B	6480	8640	10800	12960	14040
Sales per annum C = A*B	80,000.00	100,000.00	120,000.00	140,000.00	160,000.00
Costs of Production = D	518,400,000.00	864,000,000.00	1,296,000,000.00	1,814,400,000.00	2,246,400,000.00
Gross Profit E = C – D	311,040,000.00	518,400,000.00	777,600,000.00	1,088,640,000.00	1,347,840,000.00
Operating Costs = F	207,360,000.00	345,600,000.00	518,400,000.00	725,760,000.00	898,560,000.00
Earnings Before Interest and Tax G = E – F	51,840,000.00	86,400,000.00	129,600,000.00	181,440,000.00	224,640,000.00
Tax H = 30%*G	155,520,000.00	259,200,000.00	388,800,000.00	544,320,000.00	673,920,000.00
Earning before Dividends I = G – H	46,656,000.00	77,760,000.00	116,640,000.00	163,296,000.00	202,176,000.00